# MIAMI-DADE AVIATION DEPARTMENT







# MIAMI-DADE AVIATION DEPARTMENT RATES, FEES AND CHARGES FOR FISCAL YEAR 2026

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# **Summary of Airline Charges Miami International Airport** FY 2025-26

							Variance			
	Ado	pted	Ado	pted	Ado	pted	Adopted v	. FY 2025		
Rate Type	FY 20	23-24	FY 20	24-25	FY 20	25-26	Amount	Percentage		
AIRFIELD										
Landing Fees	\$1.0	62	\$1.0	65	\$1.	65	\$0.00	0.0%		
Loading Bridge - per arrival only (1)	\$70.	00	\$70.	00	\$70	.00	\$0.00	0.0%		
Loading Bridge - per departure only (1)	\$0.0	90	\$0.0	90	\$0.	00	-	0.0%		
Loading Bridge with Preconditioned Air: (1)										
Narrow-body	\$87.		\$87.		\$87		\$0.00	0.0%		
Wide-body	108		108.		108		-	0.0%		
Jumbo-body	121	.98	121.	.98	121	.98	-	0.0%		
TERMINAL	-									
		Preferential		Preferential		Pre fe rential				
	Common Use	Gate Use	Common Use	Gate Use	Common Use	Gate Use				
Preferential Gate Use Annual Fee (per gate)	n/a	\$681,588.65	n/a	\$731,997.41	n/a	\$781,560.90	\$49,563.48	6.8%		
Domestic Arriving Seat Charge										
Common Use Concourse Fee (2)	\$4.05	n/a	\$3.46	n/a	\$3.91	n/a	\$0.45	13.0%		
Domestic Baggage Claim Fee	0.55	0.55	0.60	0.60	0.66	0.66	0.06	10.0%		
	\$4.60	\$0.55	\$4.06	\$0.60	\$4.57	\$0.66	\$0.51	12.6%		
Domestic Departing Seat Charge	64.05	,	62.46	,	62.01		¢0.45	12.00/		
Common Use Concourse Fee (2) Security Screening Fee	\$4.05 1.17	n/a 1.17	\$3.46 1.25	n/a 1.25	\$3.91 1.26	n/a 1.26	\$0.45 0.01	13.0% 0.8%		
Outbound Baggage Fee - O&M (3)	0.92	0.92	0.91	0.91	1.20	1.20	0.01	34.1%		
Outbound Baggage Fee - Capital (6)	0.37	0.92	0.91	0.91	0.32	0.32	0.31	39.1%		
Outbould Baggage Fee - Capital (0)	\$6.51	\$2.46	\$5.85	\$2.39	\$6.71	\$2.80	\$0.86	14.7%		
International Arriving Seat Charge	60.00	60.00	#0.00	#0.00	60.00	60.00	#0.00	0.00/		
Concourse Use Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0% 1.4%		
International Facilities Fee	10.31 \$10.31	10.31 \$10.31	11.32 \$11.32	11.32 \$11.32	11.48 \$11.48	11.48 \$11.48	0.16 <b>\$0.16</b>	1.4%		
International Departing Seat Charge	04.05	,	#2.46	,	62.01	,	DO 45	12.00/		
Common Use Concourse Fee (2)	\$4.05	n/a 1.17	\$3.46	n/a 1.25	\$3.91	n/a	\$0.45	13.0% 0.8%		
Security Screening Fee Outbound Baggage Fee - O&M (3)	1.17 0.92	0.92	1.25 0.91	0.91	1.26 1.22	1.26 1.22	0.01 0.31	34.1%		
Outbound Baggage Fee - Capital (6)	0.37	0.32	0.23	0.23	0.32	0.32	0.31	39.1%		
Outoothic Baggage Fee - Capital (0)	\$6.51	\$2.46	\$5.85	\$2.39	\$6.71	\$2.80	\$0.86	14.7%		
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Terminal Rent										
Class I	\$89.80	\$89.80	\$96.67	\$96.67	\$102.55	\$102.55	\$5.88	6.1%		
Class II	134.70	134.70	145.01	145.01	153.83	153.83	8.82	6.1%		
Class III	89.80	89.80	96.67	96.67	102.55	102.55	5.88	6.1%		
Class IV	44.90	44.90	48.34	48.34	51.28	51.28	2.94	6.1%		
Class V Class VI	22.45 89.80	22.45 89.80	24.17	24.17	25.64	25.64	1.47	6.1% 6.1%		
Class VI	89.80	89.80	96.67	96.67	102.55	102.55	5.88	0.1%		
CUTE Rates										
Infrastructure Fee per Departing Seat (4)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		
Gate Usage Fee per Departing Seat	0.16	0.16	0.20	0.20	0.22	0.22	0.02	10.0%		
CUTE Equipment Rental (5)	\$0.39	\$0.39	\$0.35	\$0.35	\$0.47	\$0.47	\$0.12	34.3%		
COTE Equipment Rental (5)  Class I Rental (5)	0.20	0.20	0.19	0.19	0.24	0.24	0.05	26.3%		
Class I Rental (5) Class IV Rental (5)	0.20	0.20	0.19	0.19	0.24 0.55	0.24 0.55	0.05	19.6%		
Common Use Display (5)	0.49	0.49	0.46	0.46	0.33	0.33	0.09	35.0%		
Ticket Counter Usage Fee (5)	\$1.09	\$1.09	\$1.01	\$1.01	\$1.27	\$1.27	\$0.26	26.1%		

n/a = not applicable

- (1) The Loading Bridge fee and Preconditioned Air fees were combined and will be charged per arrival only effective Oct. 1, 2021.
- (2) This fee applies to users of Common Use Gates and to other Airlines (besides the Preferential Gate Use Airline) use of Preferential Use Gates.
- (3) American Airlines is excluded from this charge because this airline maintains its own baggage system.
   (4) This fee was eliminated effective Oct. 1, 2018 per the 2018 Airline Use Agreement.
- (5) CUTE equipment rental, space rental and backwall display charges are based on departing seats effective Oct. 1, 2014.
- (5) Corre equipment remain, space remain and backwain display changes are based on departing seats effective Oct. 1, 2014.
  (6) The capital recovery portion of Outbound Baggage is charged to all airlines.
  NOTE: Per the 2018 Airline Use Agreement, Non-signatory Airlines that are not a participant in MDAD's Aviation User Credit Program (AUCP) shall be required to pay an additional 50% premium on all Aviation Fees. Non-signatory Airlines with an AUCP will pay an additional 50% premium only on the landing fee charge.

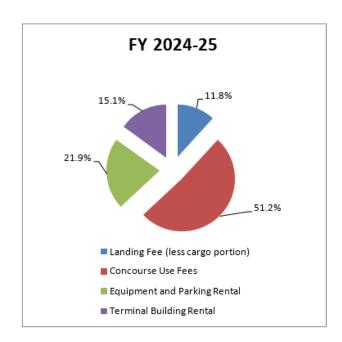


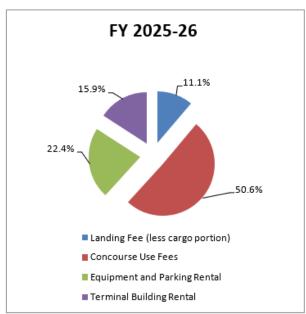
# Airline Cost Per Enplaned Passenger Miami-Dade County Aviation Department Miami International Airport FY 2025-26

		FY 2024-25	FY 2025-26
Landing Fee (less cargo portion)		\$57,858,135	\$57,871,753
Concourse Use Fees		251,495,858	263,481,809
Equipment and Parking Rental		107,671,354	116,343,545
Terminal Building Rental		74,105,690	82,516,046
Total Airline Payments	[A]	\$491,131,037	\$520,213,153
Enplaned Passengers	[B]	28,150,000	28,300,000
Airline Cost per Enplaned Pax.	[A/B]	\$17.45	\$18.38
Airline Cost per Enp. Pax per Traffic Engineers (a)		\$21.94	\$19.56

Notes:

<sup>(</sup>a) FY 2024-25 and FY 2025-26 represent the forecasted airline cost per enplaned passenger contained in Exhibit H of the July 2023 and April 2025 Financial Baseline report.







# Airline Rates and Charges Methodology Miami International Airport

## **Residual Landing Fee**

- MDAD employs an "airport system residual" formula to calculate MIA landing fees.
- MDAD calculates landing fees effective October 1 based upon budget estimates and, if necessary, adjusts landing fees effective April 1 based upon revised budget estimates.
- Each year MDAD calculates MIA landing fees in such a way as to ensure that revenues from landing fees together with Revenues from all other sources will be at least sufficient to meet the requirements of the Rate Covenant as defined in Section 501 of the Amended and Restated Trust Agreement.

# Landing Fee Calculation

# [A] Revenue Requirement

- + Net Principal and Interest Requirements (net of Passenger Facility Charge revenue contribution)
- + 20 percent coverage margin (based on Net Principal & Interest)
- + Current Expenses
- + Changes in operating reserve
- + Deposit to Bond Reserve Account
- Deposit to Reserve Maintenance Fund
- + Debt service on commercial paper
- + Debt service on other indebtedness
- + Required deposits for commercial paper and other indebtedness
- Deposit from Bond Service Account (interest income)
- Total Revenue Requirement

## [B] Revenue Credits

- Aviation Fees
- Terminal Rentals
- Structures and Other Rentals
- Commercial Revenues
- Other Revenues
- General Aviation Airports
- Deposit from Improvement Fund
- Total Revenue Credits

# [A - B] = Amount to be Recovered from Landing Fees

- Revenues for September landings
- Net Amount to be Recovered from Landing Fees/Landing Fee Requirement

Divided by Total Landed Weight (11 months October thru August)

= Landing Fee Rate



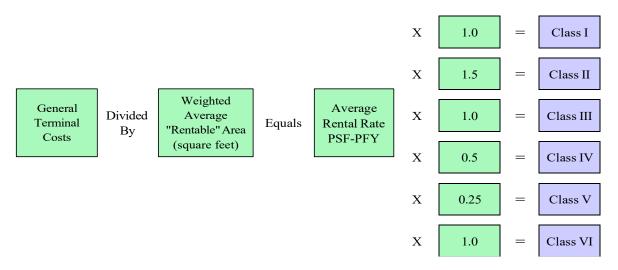
# **Terminal Rentals**

- MDAD calculates terminal rents using a cost recovery approach under an equalized rate methodology. This means that rates for space are uniform within a category regardless of when the facility was built. (Concourse space within Concourses D and H have the same rental rates as similar categories of space within Concourses F and G.)
- Terminal rental rates and terminal user fees are effective October 1<sup>st</sup> of each fiscal year based upon the Annual Budget and are not subject to adjustment at mid-year.
- Terminal rental rate is calculated using a weighted rate based upon space classification, which is determined based on the type of space being utilized.

# Classification of Terminal Space

- **Class I** all Airline regular and special (such as first class or priority) passenger service facilities, including, but not necessarily limited to, ticket counter space and interline counters.
- **Class II** Airline club rooms and all air-conditioned office space in the main Terminal Building, including the office tower, baggage service rooms, exclusive Airline passenger check in areas, and future ticketing offices.
- Class III all other air-conditioned operating space, including, but not necessarily limited to, baggage claim areas, hold rooms, Federal Inspection Services (FIS) related areas, all passenger circulation areas, post-security screening, group rooms, employee canteens, concourse office space and the like.
- Class IV all enclosed or semi-enclosed, non-air-conditioned operating space, including, but not necessarily limited to, baggage make-up rooms, equipment and parts storage, and the like.
- Class V leased space created as part of the building shadow line, included in the Terminal Building.
- Class VI all other leasable revenue producing and concession space. Class VI shall specifically include space leased by Airlines for concession-type activities. A single rental rate for this class will not be established, provided that the overall revenues produced for this class shall average per square foot at least the rate established for Class III space.
- Class VII non-rentable (support) space that constitutes the passenger circulation pre-security screening areas and Aviation Department support space. (The cost of non-rentable space is effectively apportioned to rentable areas and charged through Terminal Building rents and user fees.)

# Terminal Rental Rate Weighted Space Calculation





# **Terminal User Fees**

# • Preferential Gate Use Fee (Qualified Signatory Carriers Only)

The Preferential Gate Use Fee is calculated to recover the space costs of certain preferential-use areas of the Terminal Building. The space costs associated with the Preferential Gate Use Fee is calculated by multiplying the Class III rental rate by the square footage of (1) gate holdroom areas and (2) domestic secure circulation areas in the concourses that are used by arriving and departing domestic passengers as well as departing international passengers. The Preferential Gate Use Fee is computed by dividing holdroom and domestic secure circulation space costs by the total number of active gates. This amount is then divided by 12 (months) to determine the fixed monthly charge for each preferential gate granted. For further details and qualification requirements, please refer to Tab H3 (Terminal Building Rents and User Fees) of the 2018 Airline Use Agreement.

#### Concourse Use Fee

The Concourse Use Fee is calculated to recover the space costs of certain common-use areas of the Terminal Building. The space costs associated with the Concourse Use Fee is calculated by multiplying the Class III rental rate by the square footage of (1) gate holdroom areas and (2) domestic secure circulation areas in the concourses that are used by arriving and departing domestic passengers as well as departing international passengers. The Concourse Use Fee is computed by dividing the rate base by the total number of common-use domestic (including international precleared) arriving and total (both international and domestic) departing aircraft seats.

## • Domestic Baggage Claim Fee

The Domestic Baggage Claim Fee is calculated to recover the sum of the equivalent rent for the domestic baggage claim area plus the costs to acquire, maintain, and operate domestic baggage claim equipment. The Domestic Baggage Claim Fee is computed by dividing the rate base by the number of arriving domestic aircraft seats, including the international pre-cleared seats.

#### • Security Screening Fee

The Security Screening Fee recovers the sum of the equivalent rent for the passenger and baggage security screening areas plus the cost to acquire and maintain security screening equipment at passenger checkpoints and operation expenses incurred by the Aviation Department for checkpoint security functions. The Security Screening Fee is computed by dividing the rate base by the number of departing aircraft seats.

#### • International Facilities Fee

The International Facilities Fee includes (1) annual operating and maintenance costs of the international portion of the E-Satellite and the North Terminal trains, (2) the square footage of the international sterile circulation areas in the concourses that are used by arriving international passengers, multiplied by the Class III rental rate, (3) the square footage of the processing areas for the federal inspection of arriving international passengers and the international baggage claim area multiplied by the Class III rental rate, (4) the annual operation and maintenance cost of the international baggage claim systems, and (5) the square footage of the non-air-conditioned inbound international baggage area multiplied by the Class IV rate. The International Facilities Fee is computed by dividing the sum of these costs by the number of arriving international aircraft seats. International Facilities Fees are not applicable to pre-cleared international flights.



# • Outbound Baggage Fee

## 1. Current Expense Component

The rate base for the Current Expense component of the Outbound Baggage Fee is calculated as the sum of the direct Current Expense and allocated indirect Current Expense related to the operation and maintenance of outbound baggage makeup systems in the Terminal Building. (There are no space costs associated with this fee.) The rate for this component of the Outbound Baggage Fee is computed by dividing the rate base by total departing aircraft seats, except for the departing aircraft seats of Airlines that operate and maintain an outbound baggage system at MIA. (As of January 1, 2018, American Airlines is the only Airline that self-maintains an outbound baggage system.)

# 2. Capital Cost Recovery Component

The rate base for the capital cost recovery component of the Outbound Baggage Fee is calculated as the capital costs of the outbound baggage systems. (There are no space costs associated with this fee.) The rate for this component of the Outbound Baggage Fee is computed by dividing the rate base by total departing aircraft seats.

## Terminal User Fees Calculation

USE FEE	Equals	RATE BASE	Divided By	ACTIVITY
Concourse		Class III rental rate x Square footage areas for holdrooms and domestic sterile passenger circulation		All departing seats and domestic arriving seats
Domestic Baggage Claim		Class III rental rate x Domestic baggage claim space + Allocated operating expenses (including equipment)		Arriving domestic seats
Security Screening		Class III & IV rental rate x Security screening space + Allocated operating expenses (including equipment)		Departing Seats
International Facilities		Class III rental rate x Federal Inspection Services related space + Allocated operating expenses		Arriving International Seats
Outbound Baggage - O & M		Allocated operating expenses		Departing seats (excluding seats from Airlines that self-maintain e.g. AA)
Outbound Baggage - Capital		Allocated capital/debt service expenses		Departing seats



# AIRSIDE FY 2026 RATES, FEES & CHARGES



# Landing Fee Calculation Miami International Airport For Fiscal Years Ended September 30,

		Budget Ca	lculation		%	
Landing Fee Calculation		FY 2024-25	FY 2025-26	Variance	Chg.	
Airport System Requirement:						
Principal & Interest Requirement		\$368,032,399	\$383,748,000	\$15,715,601	4.3%	
Less:						
PFC Revenue Terminal cost centers		(110,000,000)	(120,000,000)	(10,000,000)	9.1%	
Improvement Fund Contribution Terminal co	st centers	(15,000,000)	- '	15,000,000	-100.0%	
Improvement Fund Contribution all cost cen	ters	_	-		0.0%	
Airport Rescue Grant Offset to P&I Terminal	cost centers	(33,000,000)	-	33,000,000	-100.0%	
Airport Rescue Grant Offset to P&I all cost of	enters	_	-		0.0%	
Net P & I Requirement		\$210,032,399	\$263,748,000	\$53,715,601	25.6%	
Times Coverage Factor		1.20	1.20			
P&I Requirement Plus Coverage		\$252,038,879	\$316,497,600	\$64,458,721	25.6%	
Current Expenses		736,756,144	774,750,788	37,994,644	5.2%	
Increase/(Decrease) in O&M Reserve		14,444,293	6,459,089	(7,985,204)	-55.3%	
Deposit from Bond Service Account (Interest)		(6,000,000)	(8,000,000)	(2,000,000)	33.3%	
Deposit to Reserve Maintenance Fund		40,000,000	40,000,000	o o	0.0%	
Subordinate Debt Payment		19,578,047	19,664,169	86,123	0.4%	
Total Requirement	[A]	\$1,056,817,363	\$1,149,371,647	\$92,554,284	8.8%	
Less: Revenues Net of Landing Fees						
Aviation Fees		\$359,167,212	\$379,825,354	\$20,658,142	5.8%	
Terminal Rentals		87,207,320	95,516,046	8,308,727	9.5%	
Structure & Other Rentals		98,511,669	103,643,603	5,131,934	5.2%	
Commercial Revenues		327,140,261	345,372,454	18,232,193	5.6%	
Other Revenues		27,618,991	26,359,552	(1,259,440)	-4.6%	
G/A Airports		18,131,066	20,742,305	2,611,239	14.4%	
Transfer from Improvement Fund (Set-Aside)Te	rminal cost cent	ers	42,000,000	42,000,000	100.0%	
Transfer from Improvement Fund (Set-Aside) A		_			0.0%	
Transfer from Improvement Fund (Deposit to RF)		63,308,000	60,556,000	(2,752,000)	-4.3%	
Total Revenues	[B]	\$981,084,519	\$1,074,015,314	\$92,930,795	9.5%	
Amount Recovered from Landing Fees	[A-B] [C]	\$75,732,844	\$75,356,333	(\$376,511)	-0.5%	
Less: Sept. collections (prior yr) from Ldg. Fees	[D]	\$6,283,035	\$5,462,774	(820,261)	-13.1%	
Net Amt Recovered from Landing Fees	[C-D] [E]	\$69,449,809	\$69,893,559	\$443,750	0.6%	
Estimated Landed Weight in 1,000 lb. units (1)	[F]	42,090,000	42,341,000	251,000	0.6%	
Landing Fee Rate (per 1,000 lb. unit)	[E/F] [G]	\$1.65	\$1.65	\$0.00	0.0%	
Total Landing Fee Revenue	[G*F+D]	\$75,732,844	\$75,356,333	(\$376,511)	-0.5%	

<sup>(1)</sup> Represents estimated landed weight for 11 months.



# Aircraft Parking Fees Miami International Airport Effective October 1, 2025

(Policy last updated October 1, 2008 and is subject to change)

**Regular Aircraft Parking** – Passenger aircraft using terminal gates, hardstands or remote positions will accrue parking fees if any of the following conditions exist:

- (A) Aircraft that park on a hardstand or remote position will be charged after a two (2) hour grace period. Subsequent daily charges will apply every 24 hours.
- (B) Aircraft that park at a terminal gate will be charged the first day parking charge after a four (4) hour grace period. Subsequent daily charges will apply every 24 hours.

Regular aircraft parking charges will reflect (24 hour) daily rates for 1 to 5 days, 6 to 15 days, 16 to 30 days, and 31+ days. Minimum charge for M-1 type aircraft will be **\$24.75 per day** for 1 to 5 days and increase thereafter. Aircraft parking rates for 1 to 5 days are calculated by multiplying the ground rental rate by aircraft shadow (length x wingspan) then dividing by 365 (days per year). This rate is then increased by a factor of 1.5 for the 6 to 15 day rate; a factor of 2 for the 16 to 30 day rate and a factor of 4 for the 31+ day rate. An aircraft take-off and landing will allow the parking rate to revert back to day one (1). No aircraft parking at MIA shall exceed forty-five (45) consecutive days without express written consent from the Assistant Director of Airside Operations, or an Airside Division designee.

**Overtime Parking** - Aircraft and/or ground service equipment (GSE) that do not depart or are not removed from the terminal gates, hardstands and cargo spots at the agreed upon time, and cause another aircraft to hold for that gate, hardstand or cargo spot, or block its departure from that gate, hardstand or cargo spot, or causes a gate or spot change will be charged for overtime parking.

Overtime parking charges are assessed at the rate of \$100.00 per 30 minutes or fraction thereof in excess of one hour for deplanements, one hour for enplanements, and two hours for an arrival/departure turnaround.

<u>Premium Charges</u> – Non-signatory Airlines that have separately complied with MDAD's Aviation User Credit Program (AUCP) requirements and Airlines that have diverted flight operations into MIA, shall be required to pay landing fees equal to 150% of such fees, as provided in Article 7(C) of the 2018 Airline Use Agreement (2018 AUA). Non-signatory Airline means any Airline that is not a Signatory Airline to the 2018 AUA. Any Non-signatory Airline not participating in the AUCP will be charged an additional 50% on **all** Aviation Fees.

<u>Major Maintenance</u> - Aircraft on regular aircraft parking that are performing major maintenance will be charged a major maintenance fee separately from the storage parking fee.

Aircraft requiring major maintenance (other than regular turn-around maintenance) while parked at common use aircraft parking positions will be charged \$300.00 per 24-hour period.

**Blast Fence** – Aircraft positioning at the Blast Fence (parking code BF) will be charged aircraft remote parking rates. Please contact MDAD Airside Division for Blast Fence restrictions and limitations.



# **Aircraft Parking Fees (continued)**

<u>Cargo Aircraft Parking Position Fees</u>—payable whenever an aircraft uses a designated MDAD cargo position. Fees commence on the arrival of the aircraft at the cargo position. Charges are listed below.

• Aircraft 60,000 lbs. and under in landed weight

First 4 hours
Each additional hour
24 hour maximum
\$60.00
\$15.00
\$360.00

• Aircraft between 60,001 and 270,000 lbs. in landed weight

First 4 hours
Each additional hour
24 hour maximum
\$120.00
\$30.00
\$720.00

• Aircraft in excess of 270,000 lbs. in landed weight

First 4 hours \$240.00
 Each additional hour \$60.00
 24 hour maximum \$1,440.00

**Derelict or Non-Operating Aircraft** - Fee of \$500.00 per day for each day a tenant or airport user parks or stores a derelict or non-operating aircraft of any size or parts thereof on airport premises beyond the permitted sixty (60) day period.

## **Fees for Charter Airlines**

**VIP Ramp Escort Fee** – MIA provides a premium service whereby passengers are escorted directly to or from the steps of the aircraft parked at an airfield location. The charter operator is responsible for providing the passenger ground transportation vehicle, which must be escorted onto the airfield by MDAD personnel.

All of the following fees apply to charter operators providing this service to their customers:

- 1. An escort/attendant fee associated with the mandatory escort of vehicle(s) to be used for transporting passengers on the airfield. Fee will be \$150.00 for each hour (2-hour minimum) to cover escort vehicles' operating costs and labor (escort/attendant).
- 2. A fee for the use of MDAD owned stair truck (if used) as listed in the Ground Support Charges schedule (page 11).
- 3. Landing Fee (for arriving charters) as shown on the Summary of Airline Charges (page 1) schedule.
- **4.** Inspection Fees: charter operator will be responsible for arranging separately and paying for, applicable services required by Federal agencies including the TSA (Transportation Security Administration) for departing flights, and FIS (Federal Inspection Services) for arriving international flights.



# **Handling By FBO (Fixed Base Operator)**

A charter operator may contract with an FBO to perform various ground handling services. Such services are provided on the premises of the FBO. In addition to landing fees and other charges that the FBO may be required to collect for the use of various Airport facilities and services, the FBO may establish its own charges for services rendered. Charter operators should contact the FBO for all charges.

# **Handling By Authorized Ground Handler**

Authorized ground handlers compete for the services of charter and scheduled airline operators at MIA. Such ground handlers utilize the existing terminal facilities (check-in counters and gates) to process passengers, baggage and the aircraft. Charter and scheduled airline operators contract directly with such ground handlers. In addition to landing fees and other charges that the ground handler may be required to collect for the use of various Airport facilities and services, the ground handler may establish its own charges for services rendered. Any interested charter and scheduled airline operators should contact the ground handler for all charges.

# Handling By Maintenance Repair Overhaul (MRO) Entity

For the privilege of providing maintenance, repair, and services for aircraft at MIA, MRO's are responsible for payment to MDAD of all landing and aviation fees applicable to aircraft during the time the aircraft is being serviced by an MRO from the time it arrives at MIA until the time it departs, except to the extent that the MRO user is a Signatory Airline to the 2018 Airline Use Agreement and will therefore pay such fees directly from its own account.

SEE SCHEDULE AT THE END OF THIS SECTION FOR LANDED WEIGHT AND AIRCRAFT PARKING COST BY AIRCRAFT TYPE



# Ground Support Charges Miami International Airport Effective October 1, 2025

<u>Pre-conditioned Air Fee</u> - All aircraft using a gate equipped with preconditioned air will be charged preconditioned air fees. The use of the aircraft preconditioned air supply equipment will continue to be assessed to all airlines using the system by aircraft type. The rates will remain as follows:

Narrow Body (N) \$17.61 for any use (per arrival – no time limit)
Wide Body (W) \$38.96 for any use (per arrival – no time limit)
Jumbo Body (J) \$51.98 for any use (per arrival – no time limit)

MDAD account customers will report all preconditioned air system uses directly to the MDAD Finance Division on a monthly basis. The Finance Division will supply the correct form for reporting the usage.

<u>MDAD Loading Bridges Fee</u> - \$70.00 per arrival. All aircraft using additional loading bridges (more than one) will be charged \$70.00 per arrival for each additional loading bridge used.

MDAD VDGS (Visual Docking Guidance System) Fee - \$12.00 per Aircraft Arrival will be charged for gates equipped with VDGS aircraft arrival system. This charge will be assessed in addition to the standard loading bridge fee. Gates not equipped with VDGS will be charged the standard loading bridge fee.

<u>MDAD Stair Truck Usage Fee</u> - \$100.00 per hour Note: This fee is only waived for use on United States military aircraft.

Escort Fee for Aircraft at MIA, (including GA Airports) - \$100.00 per escort

Escort Fee for Delivery Vehicles or Non-Passenger Vehicles at MIA (including GA Airports)
- \$10.00 per escort

Escort Fee - Vehicle Escort for VIP Pickup at General Aviation Aircraft - \$20.00 per escort

# **Fuel Stop Fees**

- Terminal Gate Aircraft using a terminal gate for a fuel stop will be charged a terminal fuel stop fee equivalent to a concourse fee, and a one-way loading bridge fee for a maximum of two (2) hours. Any additional time will incur overtime parking fees.
- Remote Locations and General Aviation Center (GAC) A fuel stop fee equivalent to a one-day parking charge per aircraft type will be charged at remote locations and the General Aviation Center for aircraft refueling operations up to a maximum of two (2) hours. Any additional parking time will incur parking fees.

# General Aviation Center (GAC) Facility Fee

- GAC Domestic Fee The fee shall be equal to the base concourse use fee for each inbound and each outbound domestic operation performed by commercial operators carrying passengers for hire that use the domestic portion of the GAC facility.
- GAC International Fee The fee shall be equal to the base concourse use fee and international facility fee for each international arrival, and a base concourse fee for each international departure performed by commercial operators carrying passengers for hire that use the international portion of the GAC facility.



				All Airlines	AII			All Airlines	GAC	GAC	GAC			Aircraft	Parking	
		Landing	Landing	Domestic	Departing	CUTE	All Airlines	International	International	Domestic	Remote	Terminal				
Aircraft Type	Size	Weight	Charges		CUTE Gates	Rental Fee	Departure	Arrival	Arrival	Arriv/Dep	Fuel Stop	Fuel Stop	1-5 Days	6-15 Days	16-30 Days	31+ Days
A319NEO	N	141,000	232.65	584.96	28.16	162.56	858.88	1,469.44	1,469.44	500.48	176.00	570.48	176.00	264.00	352.00	704.00
A320NEO A321NEO	N N	149,000 175.000	245.85 288.75	840.88 900.29	40.48 43.34	233.68 250.19	1,234.64 1.321.87	2,112.32 2.261.56	2,112.32 2.261.56	719.44 770.27	196.00 231.00	789.44 840.27	196.00 231.00	294.00 346.50	392.00 462.00	784.00 924.00
A220-100	N N	175,000	288.75 184.80	500.29 502.70	43.34 24.20	139.70	738.10	1,262.80	1,262.80	430.10	231.00 177.00	540.27 500.10	177.00	265.50	462.00 354.00	708.00
A220-300	N N	127.000	209.55	616.95	29.70	171.45	905.85	1,549.80	1,549.80	527.85	196.00	597.85	196.00	294.00	392.00	784.00
A300-100/200/300	w	293,000	483.45	1,156.21	55.66	321.31	1,697.63	2,904.44	2,904.44	989.23	347.00	1,059.23	347.00	520.50	694.00	1,388.00
A300-600/600R	w	309,000	509.85	1,220.19	58.74	339.09	1,791.57	3,065.16	3,065.16	1,043.97	350.00	1,113.97	350.00	525.00	700.00	1,400.00
A310-200	w	261,000	430.65	927.71	44.66	257.81	1,362.13	2,330.44	2,330.44	793.73	296.00	863.73	296.00	444.00	592.00	1,184.00
A310-300	w	272,000	448.80	877.44	42.24	243.84	1,288.32	2,204.16	2,204.16	750.72	296.00	820.72	296.00	444.00	592.00	1,184.00
A318 A319	N N	124,000 136,000	204.60 224.40	457.00 607.81	22.00 29.26	127.00 168.91	671.00 892.43	1,148.00 1,526.84	1,148.00 1,526.84	391.00 520.03	155.00 166.00	461.00 590.03	155.00 166.00	232.50 249.00	310.00 332.00	620.00 664.00
A319 WINGLET	N	136,000	224.40	607.81	29.26	168.91	892.43	1,526.84	1,526.84	520.03	176.00	590.03	176.00	264.00	352.00	704.00
A320	N N	142,000	234.30	731.20	35.20	203.20	1,073.60	1,836.80	1,836.80	625.60	185.00	695.60	185.00	277.50	370.00	740.00
A320 WINGLET	N	142,000	234.30	731.20	35.20	203.20	1,073.60	1,836.80	1,836.80	625.60	194.00	695.60	194.00	291.00	388.00	776.00
A321	N	161,000	265.65	882.01	42.46	245.11	1,295.03	2,215.64	2,215.64	754.63	218.00	824.63	218.00	327.00	436.00	872.00
A321 WINGLET	N	161,000	265.65	882.01	42.46	245.11	1,295.03	2,215.64	2,215.64	754.63	231.00	824.63	231.00	346.50	462.00	924.00
A330-200	w	402,000	663.30	1,188.20	57.20	330.20	1,744.60	2,984.80	2,984.80	1,016.60	513.00	1,086.60	513.00	769.50	1,026.00	2,052.00
A330-200F FREIGHTER	w	413,000	681.45	-	-	-	-	-	-	-	513.00	70.00	513.00	769.50	1,026.00	2,052.00
A330-300F FREIGHTER A330-300	w	413,000 413,000	681.45 681.45	1,256.75	60.50	349.25	- 1,845.25	3,157.00	3,157.00	1,075.25	555.00 555.00	70.00 1,145.25	555.00 555.00	832.50 832.50	1,110.00 1,110.00	2,220.00 2,220.00
A330-800	w	411,000	678.15	1,174.49	56.54	326.39	1,724.47	2,950.36	2,950.36	1,004.87	544.00	1,074.87	544.00	816.00	1,088.00	2,176.00
A330-900	w	422,000	696.30	1,361.86	65.56	378.46	1,999.58	3,421.04	3,421.04	1,165.18	589.00	1,235.18	589.00	883.50	1,178.00	2,356.00
A340-200	w	407,000	671.55	1,128.79	54.34	313.69	1,657.37	2,835.56	2,835.56	965.77	518.00	1,035.77	518.00	777.00	1,036.00	2,072.00
A340-300	w	423,000	697.95	1,174.49	56.54	326.39	1,724.47	2,950.36	2,950.36	1,004.87	554.00	1,074.87	554.00	831.00	1,108.00	2,216.00
A340-500	w	543,000	895.95	1,535.52	73.92	426.72	2,254.56	3,857.28	3,857.28	1,313.76	623.00	1,383.76	623.00	934.50	1,246.00	2,492.00
A340-600	w	585,000	965.25	1,357.29	65.34	377.19	1,992.87	3,409.56	3,409.56	1,161.27	690.00	1,231.27	690.00	1,035.00	1,380.00	2,760.00
A350-1000 A350-800	w	515,000 425,000	849.75 701.25	1,512.67 1,279.60	72.82 61.60	420.37 355.60	2,221.01 1,878.80	3,799.88 3,214.40	3,799.88 3,214.40	1,294.21 1,094.80	695.00 569.00	1,364.21 1,164.80	695.00 569.00	1,042.50 853.50	1,390.00 1,138.00	2,780.00 2,276.00
A350-900 A350-900	w	452,000	745.80	1,466.97	70.62	407.67	2,153.91	3,685.08	3,685.08	1,255.11	629.00	1,325.11	629.00	943.50	1,258.00	2,516.00
A380-800	j	871,000	1,437.15	2,344.41	112.86	651.51	3,442.23	5,889.24	5,889.24	2,005.83	841.00	2,075.83	841.00	1,261.50	1,682.00	3,364.00
A380F FREIGHTER	Ĵ	942,000	1,554.30	-,	-	-	-	-	-	-,	841.00	70.00	841.00	1,261.50	1,682.00	3,364.00
A400M	N	272,000	448.80	-	-	-	-	-	-	-	278.00	70.00	278.00	417.00	556.00	1,112.00
AN-12	N	122,000	201.30	-	-	-	-	-	-	-	183.00	70.00	183.00	274.50	366.00	732.00
AN-124	J	729,000	1,202.85	1,599.50	77.00	444.50	2,348.50	4,018.00	4,018.00	1,368.50	695.00	1,438.50	695.00	1,042.50	1,390.00	2,780.00
AN-2 AN-22	C W	15,000 500.000	24.75 825.00	41.13	1.98	11.43	60.39	103.32	103.32	35.19	33.00 539.00	105.19 70.00	33.00 539.00	49.50 808.50	66.00	132.00 2.156.00
AN-22 AN-225	J	1,213,000	2.001.45	-	-	-	-	-	-	-	1,054.00	70.00	1,054.00	1,581.00	1,078.00 2,108.00	4,216.00
AN-24	Č	46,000	75.90	228.50	11.00	63.50	335.50	574.00	574.00	195.50	99.00	265.50	99.00	148.50	198.00	396.00
AN-26	Č	53,000	87.45	191.94	9.24	53.34	281.82	482.16	482.16	164.22	99.00	234.22	99.00	148.50	198.00	396.00
AN-30	С	51,000	84.15	-	-	-	-	-	-	-	104.00	70.00	104.00	156.00	208.00	416.00
AN-32	С	57,000	94.05	237.64	11.44	66.04	348.92	596.96	596.96	203.32	100.00	273.32	100.00	150.00	200.00	400.00
AN-72 / AN-74	N	66,000	108.90					. <del>.</del>	<del>.</del>		109.00	70.00	109.00	163.50	218.00	436.00
Astra SPX	C N	21,000	34.65	36.56	1.76	10.16	53.68	91.84	91.84	31.28	41.00	101.28	41.00	61.50	82.00	164.00
ATL98 (CARVAIR) ATR 42-300	C	64,000 36.000	105.60 59.40	191.94	9.24	53.34	281.82	482.16	482.16	164.22	92.00 81.00	70.00 234.22	92.00 81.00	138.00 121.50	184.00 162.00	368.00 324.00
ATR 42-300 ATR 42-320	č	36,000	59.40	210.22	10.12	58.42	308.66	528.08	528.08	179.86	81.00	249.86	81.00	121.50	162.00	324.00
ATR 42-500	Č	40,000	66.00	210.22	10.12	58.42	308.66	528.08	528.08	179.86	81.00	249.86	81.00	121.50	162.00	324.00
ATR 42-600	С	41,000	67.65	228.50	11.00	63.50	335.50	574.00	574.00	195.50	82.00	265.50	82.00	123.00	164.00	328.00
ATR 72-200 / 210	С	47,000	77.55	301.62	14.52	83.82	442.86	757.68	757.68	258.06	106.00	328.06	106.00	159.00	212.00	424.00
ATR 72-500	C	49,000	80.85	292.48	14.08	81.28	429.44	734.72	734.72	250.24	106.00	320.24	106.00	159.00	212.00	424.00
ATR 72-600	C N	50,000	82.50	319.90	15.40	88.90	469.70	803.60	803.60	273.70	108.00	343.70 656.50	108.00	162.00	216.00 370.00	432.00
B737 MAX7 B737 MAX8	N N	146,000 153,000	240.90 252.45	685.50 786.04	33.00 37.84	190.50 218.44	1,006.50 1,154.12	1,722.00 1,974.56	1,722.00 1,974.56	586.50 672.52	185.00 206.00	742.52	185.00 206.00	277.50 309.00	412.00	740.00 824.00
B737 MAX9	N N	164.000	270.60	799.75	38.50	222.25	1,174.25	2.009.00	2.009.00	684.25	220.00	754.25	220.00	330.00	440.00	880.00
B707	N	247,000	407.55	671.79	32.34	186.69	986.37	1,687.56	1,687.56	574.77	299.00	644.77	299.00	448.50	598.00	1,196.00
B717-200	N	103,000	169.95	502.70	24.20	139.70	738.10	1,262.80	1,262.80	430.10	155.00	500.10	155.00	232.50	310.00	620.00
B727-100	N	141,000	232.65	543.83	26.18	151.13	798.49	1,366.12	1,366.12	465.29	193.00	535.29	193.00	289.50	386.00	772.00
B727-200	N	155,000	255.75	685.50	33.00	190.50	1,006.50	1,722.00	1,722.00	586.50	222.00	656.50	222.00	333.00	444.00	888.00
B737-100 B737-200	N N	96,000	158.40	488.99	23.54	135.89	717.97	1,228.36	1,228.36	418.37 469.20	117.00 125.00	488.37 539.20	117.00	175.50	234.00 250.00	468.00
B737-200 B737-200 WINGLET	N N	98,000 98,000	161.70 161.70	548.40 548.40	26.40 26.40	152.40 152.40	805.20 805.20	1,377.60 1,377.60	1,377.60 1,377.60	469.20 469.20	125.00 140.00	539.20 539.20	125.00 140.00	187.50 210.00	280.00	500.00 560.00
B737-200 WINGLET B737-200C	N N	102,000	161.70	548.40 530.12	26.40 25.52	147.32	778.36	1,377.60	1,331.68	453.56	125.00	523.56	125.00	187.50	250.00	500.00
B737-300	N	117,000	193.05	557.54	26.84	154.94	818.62	1,400.56	1,400.56	477.02	139.00	547.02	139.00	208.50	278.00	556.00
B737-300 WINGLET	N	117,000	193.05	557.54	26.84	154.94	818.62	1,400.56	1,400.56	477.02	150.00	547.02	150.00	225.00	300.00	600.00
B737-400	N	124,000	204.60	685.50	33.00	190.50	1,006.50	1,722.00	1,722.00	586.50	152.00	656.50	152.00	228.00	304.00	608.00
B737-400 WINGLET	N	124,000	204.60	685.50	33.00	190.50	1,006.50	1,722.00	1,722.00	586.50	164.00	656.50	164.00	246.00	328.00	656.00
B737-500	N	110,000	181.50	548.40	26.40	152.40	805.20	1,377.60	1,377.60	469.20	130.00	539.20	130.00	195.00	260.00	520.00
B737-500 WINGLET B737-600	N N	110,000 122,000	181.50 201.30	548.40 516.41	26.40 24.86	152.40 143.51	805.20 758.23	1,377.60 1,297.24	1,377.60 1,297.24	469.20 441.83	139.00 155.00	539.20 511.83	139.00 155.00	208.50 232.50	278.00 310.00	556.00 620.00
5.37-000	IN	122,000	201.30	310.41	24.00	143.31	130.23	1,231.24	1,231.24	441.03	100.00	311.03	155.00	232.30	310.00	020.00

FINAL 12a



		Landing	Landing	All Airlines	AII	CUTE	All Airlines	All Airlines	GAC	GAC	GAC	Terminal			Parking	
Aircraft Type	Size	Weight	Charges	Domestic	Departing	Rental Fee	Departure	International	International	Domestic	Remote	Fuel Stop	1-5 Days	6-15 Days	16-30 Days	31+ Days
B737-700 B737-700 COMBI	N N	130,000 134.000	214.50 221.10	621.52 630.66	29.92 30.36	172.72 175.26	912.56 925.98	1,561.28 1,584.24	1,561.28 1,584.24	531.76 539.58	167.00 174.00	601.76 609.58	167.00 174.00	250.50 261.00	334.00 348.00	668.00 696.00
B737-700 COMBI B737-700 WINGLET	N	130,000	214.50	621.52	29.92	172.72	912.56	1,561.28	1,561.28	531.76	174.00	601.76	174.00	261.00	348.00	696.00
B737-800	N	147,000	242.55	781.47	37.62	217.17	1,147.41	1,963.08	1,963.08	668.61	196.00	738.61	196.00	294.00	392.00	784.00
B737-800 WINGLET	N	147,000	242.55	781.47	37.62	217.17	1,147.41	1,963.08	1,963.08	668.61	204.00	738.61	204.00	306.00	408.00	816.00
B737-900	N	158,000	260.70	818.03	39.38	227.33	1,201.09	2,054.92	2,054.92	699.89	209.00	769.89	209.00	313.50	418.00	836.00
B737-900 WINGLET	N	158,000	260.70	818.03	39.38	227.33	1,201.09	2,054.92	2,054.92	699.89	218.00	769.89	218.00	327.00	436.00	872.00
B747-100 B747-100B/SR/SF	J	575,000 564,000	948.75 930.60	1,796.01 2,513.50	86.46 121.00	499.11 698.50	2,637.03 3,690.50	4,511.64 6,314.00	4,511.64 6,314.00	1,536.63 2,150.50	609.00 609.00	1,606.63 2,220.50	609.00 609.00	913.50 913.50	1,218.00 1,218.00	2,436.00 2,436.00
B747-100B/31031	.1	630.000	1.039.50	1.677.19	80.74	466.09	2.462.57	4.213.16	4.213.16	1.434.97	609.00	1.504.97	609.00	913.50	1,218.00	2,436.00
B747-200 CF	Ĵ	630,000	1,039.50	1,115.08	53.68	309.88	1,637.24	2,801.12	2,801.12	954.04	609.00	1,024.04	609.00	913.50	1,218.00	2,436.00
B747-200B	J	595,000	981.75	1,828.00	88.00	508.00	2,684.00	4,592.00	4,592.00	1,564.00	609.00	1,634.00	609.00	913.50	1,218.00	2,436.00
B747-200C	J	621,000	1,024.65	1,115.08	53.68	309.88	1,637.24	2,801.12	2,801.12	954.04	609.00	1,024.04	609.00	913.50	1,218.00	2,436.00
B747-300	J	564,000	930.60	1,846.28	88.88	513.08	2,710.84	4,637.92	4,637.92	1,579.64	609.00	1,649.64	609.00	913.50	1,218.00	2,436.00
B747-300C B747-300SR	J	605,000 525,000	998.25 866.25	1,188.20 2,851.68	57.20 137.28	330.20 792.48	1,744.60 4,187.04	2,984.80 7,163.52	2,984.80 7,163.52	1,016.60 2,439.84	609.00 609.00	1,086.60 2,509.84	609.00 609.00	913.50 913.50	1,218.00 1,218.00	2,436.00 2,436.00
B747-3003K	J	608,000	1,003.20	1,585.79	76.34	440.69	2,328.37	3,983.56	3,983.56	1,356.77	657.00	1,426.77	657.00	985.50	1,314.00	2,628.00
B747-400C	J	611,000	1,008.15	1,832.57	88.22	509.27	2,690.71	4,603.48	4,603.48	1,567.91	657.00	1,637.91	657.00	985.50	1,314.00	2,628.00
B747-400F FREIGHTER	J	666,000	1,098.90	-	-	-	-	-	-	-	657.00	70.00	657.00	985.50	1,314.00	2,628.00
B747-8F FREIGHTER	J	763,000	1,258.95	-	-	-	-	-	-	-	754.00	70.00	754.00	1,131.00	1,508.00	3,016.00
B747-8I PASSENGER	J	688,000	1,135.20	1,654.34	79.64	459.74	2,429.02	4,155.76	4,155.76	1,415.42	754.00	1,485.42	754.00	1,131.00	1,508.00	3,016.00
B747-LCF B747SP	J	575,000 450,000	948.75 742.50	- 1,160.78	- 55.88	322.58	- 1,704.34	2,915.92	- 2,915.92	- 993.14	667.00 485.00	70.00 1,063.14	667.00 485.00	1,000.50 727.50	1,334.00 970.00	2,668.00 1,940.00
B757-200	N	200,000	330.00	872.87	42.02	242.57	1,281.61	2,192.68	2,192.68	746.81	260.00	816.81	260.00	390.00	520.00	1,040.00
B757-200 WINGLET	N	200,000	330.00	872.87	42.02	242.57	1,281.61	2,192.68	2,192.68	746.81	280.00	816.81	280.00	420.00	560.00	1,120.00
B757-200PF FREIGHTER	N	210,000	346.50	-	-	-	· -		· -	-	260.00	70.00	260.00	390.00	520.00	1,040.00
B757-300	N	224,000	369.60	973.41	46.86	270.51	1,429.23	2,445.24	2,445.24	832.83	299.00	902.83	299.00	448.50	598.00	1,196.00
B757-300 WINGLET	N	224,000	369.60	973.41	46.86	270.51	1,429.23	2,445.24	2,445.24	832.83	323.00	902.83	323.00	484.50	646.00	1,292.00
B767-200 B767-200ER	w	272,000 300,000	448.80 495.00	1,087.66 1,087.66	52.36 52.36	302.26 302.26	1,596.98 1,596.98	2,732.24 2,732.24	2,732.24 2,732.24	930.58 930.58	334.00 334.00	1,000.58 1,000.58	334.00 334.00	501.00 501.00	668.00 668.00	1,336.00 1,336.00
B767-200ER B767-300	w	300,000	495.00	1.046.53	50.38	290.83	1,536.59	2,628.92	2,628.92	895.39	378.00	965.39	378.00	567.00	756.00	1,512.00
B767-300ER	w	320.000	528.00	1.046.53	50.38	290.83	1,536,59	2,628.92	2,628.92	895.39	378.00	965.39	378.00	567.00	756.00	1,512.00
B767-300ER WINGLET	w	320,000	528.00	1,046.53	50.38	290.83	1,536.59	2,628.92	2,628.92	895.39	404.00	965.39	404.00	606.00	808.00	1,616.00
B767-400ER	w	350,000	577.50	1,124.22	54.12	312.42	1,650.66	2,824.08	2,824.08	961.86	461.00	1,031.86	461.00	691.50	922.00	1,844.00
B777-200/200B/200ER	w	470,000	775.50	1,247.61	60.06	346.71	1,831.83	3,134.04	3,134.04	1,067.43	561.00	1,137.43	561.00	841.50	1,122.00	2,244.00
B777-200LR B777-300	w	492,000 524.000	811.80 864.60	1,183.63 1,558.37	56.98 75.02	328.93 433.07	1,737.89 2.288.11	2,973.32 3,914.68	2,973.32 3.914.68	1,012.69 1,333.31	597.00 651.00	1,082.69 1,403.31	597.00 651.00	895.50 976.50	1,194.00 1,302.00	2,388.00 2,604.00
B777-300ER	w	554,000	914.10	1,480.68	71.28	411.48	2,174.04	3,719.52	3,719.52	1,266.84	692.00	1,336.84	692.00	1,038.00	1,384.00	2,768.00
B777F FREIGHTER	w	575,000	948.75	-,		-	-,	-	-	-	597.00	70.00	597.00	895.50	1,194.00	2,388.00
B777-8	w	542,000	894.30	1,489.82	71.72	414.02	2,187.46	3,742.48	3,742.48	1,274.66	726.00	1,344.66	726.00	1,089.00	1,452.00	2,904.00
B777-9	w	587,000	968.55	1,594.93	76.78	443.23	2,341.79	4,006.52	4,006.52	1,364.59	798.00	1,434.59	798.00	1,197.00	1,596.00	3,192.00
B787-10	w	445,000 380,000	734.25	1,476.11	71.06	410.21	2,167.33	3,708.04	3,708.04	1,262.93	593.00	1,332.93	593.00 493.00	889.50	1,186.00	2,372.00
B787-8 B787-9	w	425.000	627.00 701.25	1,064.81 1,256.75	51.26 60.50	295.91 349.25	1,563.43 1,845.25	2,674.84 3,157.00	2,674.84 3,157.00	911.03 1,075.25	493.00 545.00	981.03 1,145.25	493.00 545.00	739.50 817.50	986.00 1,090.00	1,972.00 2,180.00
BAE 1000	C	25,000	41.25	68.55	3.30	19.05	100.65	172.20	172.20	58.65	37.00	128.65	37.00	55.50	74.00	148.00
BAE 125 (ALL)	Ċ	23,000	37.95	36.56	1.76	10.16	53.68	91.84	91.84	31.28	35.00	101.28	35.00	52.50	70.00	140.00
BAE 125-800	С	23,000	37.95	36.56	1.76	10.16	53.68	91.84	91.84	31.28	35.00	101.28	35.00	52.50	70.00	140.00
BAE 146-100	N	84,000	138.60	374.74	18.04	104.14	550.22	941.36	941.36	320.62	100.00	390.62	100.00	150.00	200.00	400.00
BAE 146-200	N N	85,000	140.25	388.45	18.70	107.95	570.35	975.80	975.80	332.35	110.00	402.35	110.00	165.00	220.00	440.00
BAE 146-300 BAE 32EP	N C	89,000 16.000	146.85 26.40	393.02 86.83	18.92 4.18	109.22 24.13	577.06 127.49	987.28 218.12	987.28 218.12	336.26 74.29	119.00 33.00	406.26 144.29	119.00 33.00	178.50 49.50	238.00 66.00	476.00 132.00
BAE 748 / HS 748	č	38.000	62.70	228.50	11.00	63.50	335.50	574.00	574.00	195.50	92.00	265.50	92.00	138.00	184.00	368.00
BAE ATP	С	49,000	80.85	319.90	15.40	88.90	469.70	803.60	803.60	273.70	115.00	343.70	115.00	172.50	230.00	460.00
BAE AVRO RJ100	N	89,000	146.85	393.02	18.92	109.22	577.06	987.28	987.28	336.26	119.00	406.26	119.00	178.50	238.00	476.00
BAE AVRO RJ70	N	84,000	138.60	374.74	18.04	104.14	550.22	941.36	941.36	320.62	100.00	390.62	100.00	150.00	200.00	400.00
BAE AVRO RJ85	N C	85,000	140.25	388.45	18.70	107.95	570.35	975.80	975.80	332.35	110.00	402.35	110.00	165.00	220.00	440.00
BEECH 400A BEECH 99	c	16,000 15,000	26.40 24.75	36.56 68.55	1.76 3.30	10.16 19.05	53.68 100.65	91.84 172.20	91.84 172.20	31.28 58.65	28.00 27.00	101.28 128.65	28.00 27.00	42.00 40.50	56.00 54.00	112.00 108.00
BEECH B-1900 C/D	Č	16,000	26.40	86.83	4.18	24.13	127.49	218.12	218.12	74.29	42.00	144.29	42.00	63.00	84.00	168.00
BEECH(EXCEPT LISTED)	M-1	15,000	24.75	36.56	1.76	10.16	53.68	91.84	91.84	31.28	24.00	101.28	24.00	36.00	48.00	96.00
BELLANCA (ALL)	M-1	15,000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00
BOEING BUSINESS BBJ	N	134,000	221.10	114.25	5.50	31.75	167.75	287.00	287.00	97.75	174.00	167.75	174.00	261.00	348.00	696.00
BOEING BUSINESS BBJ2	N	147,000	242.55	114.25	5.50	31.75	167.75	287.00	287.00	97.75	204.00	167.75	204.00	306.00	408.00	816.00
BOEING BUSINESS BBJ3 BOEING C40A	N N	146,000 134,000	240.90 221.10	114.25 552.97	5.50 26.62	31.75 153.67	167.75 811.91	287.00 1,389.08	287.00 1,389.08	97.75 473.11	218.00 174.00	167.75 543.11	218.00 174.00	327.00 261.00	436.00 348.00	872.00 696.00
BOEING KC-46	W	310,000	511.50	-	-	-	-	1,509.00	1,303.00		352.00	70.00	352.00	528.00	704.00	1,408.00
BOMBARDIER700 GLOBAL	c	79,000	130.35	82.26	3.96	22.86	120.78	206.64	206.64	70.38	122.00	140.38	122.00	183.00	244.00	488.00
C-130 HERCULES/L100	N	135,000	222.75	-	-	-	-	-	-	-	201.00	70.00	201.00	301.50	402.00	804.00
TRANSALL C-160	N	104,000	171.60	-	-	-	-	-	-	-	190.00	70.00	190.00	285.00	380.00	760.00
C-17 GLOBEMASTER	w	580,000	957.00	-	-	-	-	-	-	-	397.00	70.00	397.00	595.50	794.00	1,588.00

**FINAL** 12b



		Landing	Landing	All Airlines	AII	CUTE	All Airlines	All Airlines	GAC	GAC	GAC	Terminal		Aircraft	t Parking	
Aircraft Type	Size	Weight	Charges	Domestic	Departing	Rental Fee	Departure	International	International	Domestic	Remote	Fuel Stop	1-5 Days	6-15 Days	16-30 Days	31+ Days
C-12J HURON	С	16,000	26.40	86.83	4.18	24.13	127.49	218.12	218.12	74.29	42.00	144.29	42.00	63.00	84.00	168.00
C-27J Spartan	C	67,000	110.55	-	-	-	-	-	-	-	96.00	70.00	96.00	144.00	192.00	384.00
C-5 GALAXY C-390 MILLENNIUM	J	636,000 165.000	1,049.40 272.25	- 365.60	- 17.60	101.60	536.80	918.40	918.40	- 312.80	721.00 173.00	70.00 382.80	721.00 173.00	1,081.50 259.50	1,442.00 346.00	2,884.00 692.00
C-390 MILLENNIUM CESSNA, 408SkyCourier	C	19,000	272.25 31.35	365.60 86.83	4.18	24.13	127.49	918.40 218.12	218.12	74.29	53.00	382.80 144.29	53.00	259.50 79.50	106.00	212.00
CESSNA, 400 SkyCourier Freighter	č	19,000	31.35	-		24.13	127.45	210.12	210.12	-	53.00	70.00	53.00	79.50	106.00	212.00
Canadair CL-415	c	37,000	61.05	-	_	_	-	-	-	-	81.00	70.00	81.00	121.50	162.00	324.00
Canadair CL-44D4	N	175,000	288.75	-	-	-	-	-	-	-	290.00	70.00	290.00	435.00	580.00	1,160.00
Canadair CL-600s	С	33,000	54.45	54.84	2.64	15.24	80.52	137.76	137.76	46.92	59.00	116.92	59.00	88.50	118.00	236.00
CASA 212/100/300/400	С	17,000	28.05	118.82	5.72	33.02	174.46	298.48	298.48	101.66	38.00	171.66	38.00	57.00	76.00	152.00
CASA CN-235-300	c	32,000	52.80	159.95	7.70	44.45	234.85	401.80	401.80	136.85	81.00	206.85	81.00	121.50	162.00	324.00
CESSNA 100 Series CESSNA 200 Series	M-1 M-1	15,000 15,000	24.75 24.75	18.28 27.42	0.88 1.32	5.08 7.62	26.84 40.26	45.92 68.88	45.92 68.88	15.64 23.46	24.00 24.00	85.64 93.46	24.00 24.00	36.00 36.00	48.00 48.00	96.00 96.00
CESSNA 300-400	M-1	15,000	24.75	36.56	1.76	10.16	53.68	91.84	91.84	31.28	24.00	101.28	24.00	36.00	48.00	96.00
Challenger 300	c	34,000	56.10	36.56	1.76	10.16	53.68	91.84	91.84	31.28	59.00	101.28	59.00	88.50	118.00	236.00
Challenger 650	С	38,000	62.70	45.70	2.20	12.70	67.10	114.80	114.80	39.10	60.00	109.10	60.00	90.00	120.00	240.00
Challenger 850	С	47,000	77.55	63.98	3.08	17.78	93.94	160.72	160.72	54.74	82.00	124.74	82.00	123.00	164.00	328.00
Cirrus SR20/SR22	M-1	15,000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00
Cirrus Vision Jet SF 50	С	15,000	24.75	27.42	1.32	7.62	40.26	68.88	68.88	23.46	24.00	93.46	24.00	36.00	48.00	96.00
CITATION 680 CITATION 680A LATITUDE	C	27,000 28,000	44.55 46.20	36.56 41.13	1.76 1.98	10.16 11.43	53.68 60.39	91.84 103.32	91.84 103.32	31.28 35.19	54.00 62.00	101.28 105.19	54.00 62.00	81.00 93.00	108.00 124.00	216.00 248.00
CITATION 680A LATITUDE	c	15.000	24.75	31.99	1.54	8.89	46.97	80.36	80.36	27.37	28.00	97.37	28.00	42.00	56.00	112.00
CITATION JET CJ2	č	15,000	24.75	41.13	1.98	11.43	60.39	103.32	103.32	35.19	32.00	105.19	32.00	48.00	64.00	128.00
CITATION JET CJ3	Č	15,000	24.75	41.13	1.98	11.43	60.39	103.32	103.32	35.19	38.00	105.19	38.00	57.00	76.00	152.00
CITATION JET CJ4	С	16,000	26.40	45.70	2.20	12.70	67.10	114.80	114.80	39.10	37.00	109.10	37.00	55.50	74.00	148.00
Citation C560XL	С	19,000	31.35	50.27	2.42	13.97	73.81	126.28	126.28	43.01	39.00	113.01	39.00	58.50	78.00	156.00
Citation 700 Longitude	С	34,000	56.10	27.42	1.32	7.62	40.26	68.88	68.88	23.46	69.00	93.46	69.00	103.50	138.00	276.00
Citation I / II	С	15,000	24.75	36.56	1.76	10.16	53.68	91.84	91.84	31.28	28.00	101.28	28.00	42.00	56.00	112.00
Citation III/VI/VII	С	20,000	33.00	41.13	1.98	11.43	60.39	103.32	103.32	35.19	40.00	105.19	40.00	60.00	80.00	160.00
Citation V CITATION X	C	15,000 31,000	24.75 51.15	36.56 54.84	1.76 2.64	10.16 15.24	53.68 80.52	91.84 137.76	91.84 137.76	31.28 46.92	34.00 54.00	101.28 116.92	34.00 54.00	51.00 81.00	68.00 108.00	136.00 216.00
CN-235-220	c	32.000	52.80	159.95	7.70	44.45	234.85	401.80	401.80	136.85	81.00	206.85	81.00	121.50	162.00	324.00
CONVAIR 340/440/600	č	47,000	77.55	205.65	9.90	57.15	301.95	516.60	516.60	175.95	112.00	245.95	112.00	168.00	224.00	448.00
CONVAIR 5800U	N	58,000	95.70	-	-	-	-	-	-	-	115.00	70.00	115.00	172.50	230.00	460.00
CONVAIR CV240	С	40,000	66.00	196.51	9.46	54.61	288.53	493.64	493.64	168.13	92.00	238.13	92.00	138.00	184.00	368.00
CONVAIR CV580	С	52,000	85.80	205.65	9.90	57.15	301.95	516.60	516.60	175.95	115.00	245.95	115.00	172.50	230.00	460.00
CONVAIR CV640	C	52,000	85.80	205.65	9.90	57.15	301.95	516.60	516.60	175.95	115.00	245.95	115.00	172.50	230.00	460.00
CS100 CS300	N N	112,000 127,000	184.80 209.55	502.70 616.95	24.20 29.70	139.70 171.45	738.10 905.85	1,262.80 1,549.80	1,262.80 1,549.80	430.10 527.85	177.00 196.00	500.10 597.85	177.00 196.00	265.50 294.00	354.00 392.00	708.00 784.00
CURTISS C-46	C	46,000	209.55 75.90	283.34	13.64	78.74	905.85 416.02	711.76	7,549.80	242.42	111.00	312.42	111.00	166.50	222.00	784.00 444.00
DC-10-10/15 Pax	w	363,000	598.95	1,380.14	66.44	383.54	2,026.42	3,466.96	3,466.96	1,180.82	380.00	1,250.82	380.00	570.00	760.00	1,520.00
DC-10-30/40 Ftr	w	436,000	719.40	-	-	-	-,	-,	-,	-	403.00	70.00	403.00	604.50	806.00	1,612.00
DC-10-30/40 Pax	w	403,000	664.95	1,247.61	60.06	346.71	1,831.83	3,134.04	3,134.04	1,067.43	401.00	1,137.43	401.00	601.50	802.00	1,604.00
DC-3 Pax	С	27,000	44.55	141.67	6.82	39.37	208.01	355.88	355.88	121.21	82.00	191.21	82.00	123.00	164.00	328.00
DC-4 (C-54)	N	63,000	103.95	201.08	9.68	55.88	295.24	505.12	505.12	172.04	148.00	242.04	148.00	222.00	296.00	592.00
DC-6B Pax	N	88,000	145.20	351.89	16.94	97.79	516.67	883.96	883.96	301.07	166.00	371.07	166.00	249.00	332.00	664.00
DC-7 DC-8-51/52/53	N N	102,000 207,000	168.30 341.55	415.87 772.33	20.02 37.18	115.57 214.63	610.61 1,133.99	1,044.68 1,940.12	1,044.68 1,940.12	355.81 660.79	177.00 288.00	425.81 730.79	177.00 288.00	265.50 432.00	354.00 576.00	708.00 1,152.00
DC-8-54 / 55	N	240,000	396.00	772.33	37.18	214.63	1,133.99	1,940.12	1,940.12	660.79	288.00	730.79	288.00	432.00	576.00	1,152.00
DC-8-61/71	N	249,000	410.85	868.30	41.80	241.30	1,274.90	2,181.20	2,181.20	742.90	358.00	812.90	358.00	537.00	716.00	1,432.00
DC-8-62/72	N	245,000	404.25	763.19	36.74	212.09	1,120.57	1,917.16	1,917.16	652.97	314.00	722.97	314.00	471.00	628.00	1,256.00
DC-8-63/73	N	275,000	453.75	945.99	45.54	262.89	1,388.97	2,376.36	2,376.36	809.37	373.00	879.37	373.00	559.50	746.00	1,492.00
DC-9-10 Pax	N	82,000	135.30	383.88	18.48	106.68	563.64	964.32	964.32	328.44	125.00	398.44	125.00	187.50	250.00	500.00
DC-9-30 Pax	N	99,000	163.35	461.57	22.22	128.27	677.71	1,159.48	1,159.48	394.91	149.00	464.91	149.00	223.50	298.00	596.00
DC-9-40 Pax DC-9-50 Pax	N N	102,000 110,000	168.30 181.50	457.00 548.40	22.00 26.40	127.00 152.40	671.00 805.20	1,148.00	1,148.00 1,377.60	391.00 469.20	157.00 167.00	461.00 539.20	157.00 167.00	235.50 250.50	314.00 334.00	628.00 668.00
De Havilland 114	M-1	15,000	24.75	63.98	3.08	17.78	93.94	1,377.60 160.72	1,377.60	54.74	24.00	124.74	24.00	36.00	48.00	96.00
DHC-6 Twin Otter	M-1	15,000	24.75	91.40	4.40	25.40	134.20	229.60	229.60	78.20	24.00	148.20	24.00	36.00	48.00	96.00
DHC-7 Dash 7	С	45,000	74.25	228.50	11.00	63.50	335.50	574.00	574.00	195.50	101.00	265.50	101.00	151.50	202.00	404.00
DHC-8-100	С	35,000	57.75	169.09	8.14	46.99	248.27	424.76	424.76	144.67	83.00	214.67	83.00	124.50	166.00	332.00
DHC-8-200	С	35,000	57.75	169.09	8.14	46.99	248.27	424.76	424.76	144.67	83.00	214.67	83.00	124.50	166.00	332.00
DHC-8-300	С	42,000	69.30	228.50	11.00	63.50	335.50	574.00	574.00	195.50	102.00	265.50	102.00	153.00	204.00	408.00
DHC-8-400	С	62,000	102.30	319.90	15.40	88.90	469.70	803.60	803.60	273.70	135.00	343.70	135.00	202.50	270.00	540.00
Diamond DA20 Diamond DA40	M-1 M-1	15,000 15,000	24.75 24.75	9.14 18.28	0.44 0.88	2.54 5.08	13.42 26.84	22.96 45.92	22.96 45.92	7.82 15.64	24.00 24.00	77.82 85.64	24.00 24.00	36.00 36.00	48.00 48.00	96.00 96.00
Diamond DA40 Diamond DA42	M-1	15,000	24.75 24.75	18.28	0.88	5.08 5.08	26.84	45.92 45.92	45.92 45.92	15.64	24.00	85.64 85.64	24.00	36.00	48.00 48.00	96.00 96.00
Diamond DA50	C	15,000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00
Diamond DA62	M-1	15,000	24.75	27.42	1.32	7.62	40.26	68.88	68.88	23.46	24.00	93.46	24.00	36.00	48.00	96.00
DORNIER DO 228	M-1	15,000	24.75	86.83	4.18	24.13	127.49	218.12	218.12	74.29	24.00	144.29	24.00	36.00	48.00	96.00
DORNIER 328-110	С	29,000	47.85	150.81	7.26	41.91	221.43	378.84	378.84	129.03	65.00	199.03	65.00	97.50	130.00	260.00
DORNIER 328-300JET	С	31,000	51.15	146.24	7.04	40.64	214.72	367.36	367.36	125.12	63.00	195.12	63.00	94.50	126.00	252.00

**FINAL** 12c



		Landing	Landing	All Airlines	AII	CUTE	All Airlines	All Airlines	GAC	GAC	GAC	Terminal		Aircraf	t Parking	
Aircraft Type	Size	Weight	Charges	Domestic	Departing	Rental Fee	Departure	International	International	Domestic	Remote	Fuel Stop	1-5 Days	6-15 Days	16-30 Days	31+ Days
Eclipse EA500 EMB-110 Bandeirante	M-1 C	15,000 15,000	24.75 24.75	36.56 86.83	1.76 4.18	10.16 24.13	53.68 127.49	91.84 218.12	91.84 218.12	31.28 74.29	24.00 34.00	101.28 144.29	24.00 34.00	36.00 51.00	48.00 68.00	96.00 136.00
EMB-110 Bandellante	č	26.000	42.90	137.10	6.60	38.10	201.30	344.40	344.40	117.30	57.00	187.30	57.00	85.50	114.00	228.00
EMBRAER RJ145EP	N	42,000	69.30	137.10	6.60	38.10	201.30	344.40	344.40	117.30	87.00	187.30	87.00	130.50	174.00	348.00
EMBRAER 175/170-200	N	75,000	123.75	347.32	16.72	96.52	509.96	872.48	872.48	297.16	119.00	367.16	119.00	178.50	238.00	476.00
EMBRAER 195/190-200 EMBRAER ERJ170-100	N N	101,000 72,000	166.65 118.80	539.26 319.90	25.96 15.40	149.86 88.90	791.78 469.70	1,354.64 803.60	1,354.64 803.60	461.38 273.70	162.00 112.00	531.38 343.70	162.00 112.00	243.00 168.00	324.00 224.00	648.00 448.00
EMBRAER ERJ-190-100	N	98,000	161.70	452.43	21.78	125.73	664.29	1,136.52	1,136.52	387.09	152.00	457.09	152.00	228.00	304.00	608.00
EMBRAER 175E2/190-500	N	89,000	146.85	411.30	19.80	114.30	603.90	1,033.20	1,033.20	351.90	147.00	421.90	147.00	220.50	294.00	588.00
EMBRAER 190E2/190-300	N	109,000	179.85	520.98	25.08	144.78	764.94	1,308.72	1,308.72	445.74	177.00	515.74	177.00	265.50	354.00	708.00
EMBRAER 195E2/190-400	N	120,000	198.00	667.22	32.12	185.42	979.66	1,676.08	1,676.08	570.86	213.00	640.86	213.00	319.50	426.00	852.00
Embraer Phenom 100 Embraer Phenom 300	M-1 C	15,000 17,000	24.75 28.05	27.42 27.42	1.32 1.32	7.62 7.62	40.26 40.26	68.88 68.88	68.88 68.88	23.46 23.46	24.00 37.00	93.46 93.46	24.00 37.00	36.00 55.50	48.00 74.00	96.00 148.00
EMBRAER EMB-550 (LEGACY 500)	č	35,000	57.75	36.56	1.76	10.16	53.68	91.84	91.84	31.28	62.00	101.28	62.00	93.00	124.00	248.00
FALCON 10 / 100	С	18,000	29.70	36.56	1.76	10.16	53.68	91.84	91.84	31.28	26.00	101.28	26.00	39.00	52.00	104.00
FALCON 2000	С	40,000	66.00	86.83	4.18	24.13	127.49	218.12	218.12	74.29	64.00	144.29	64.00	96.00	128.00	256.00
FALCON 20D/20F/200 FALCON 50	C	27,000 36,000	44.55 59.40	63.98 45.70	3.08 2.20	17.78 12.70	93.94 67.10	160.72 114.80	160.72 114.80	54.74 39.10	40.00 50.00	124.74 109.10	40.00 50.00	60.00 75.00	80.00 100.00	160.00 200.00
FALCON 6X	c	67,000	110.55	73.12	3.52	20.32	107.36	183.68	183.68	62.56	98.00	132.56	98.00	147.00	196.00	392.00
FALCON 7X	С	63,000	103.95	36.56	1.76	10.16	53.68	91.84	91.84	31.28	89.00	101.28	89.00	133.50	178.00	356.00
FALCON 8X	С	63,000	103.95	63.98	3.08	17.78	93.94	160.72	160.72	54.74	95.00	124.74	95.00	142.50	190.00	380.00
FALCON 900	С	45,000	74.25	36.56	1.76	10.16	53.68	91.84	91.84	31.28	64.00	101.28	64.00	96.00	128.00	256.00
FOKKER 100 FOKKER 50 (F27-50)	N C	88,000 43,000	145.20 70.95	493.56 265.06	23.76 12.76	137.16 73.66	724.68 389.18	1,239.84 665.84	1,239.84 665.84	422.28 226.78	144.00 106.00	492.28 296.78	144.00 106.00	216.00 159.00	288.00 212.00	576.00 424.00
FOKKER 70 (F28-70)	c	78.000	128.70	365.60	17.60	101.60	536.80	918.40	918.40	312.80	107.00	382.80	107.00	160.50	214.00	428.00
FOKKER F27	С	42,000	69.30	228.50	11.00	63.50	335.50	574.00	574.00	195.50	105.00	265.50	105.00	157.50	210.00	420.00
FOKKER F28 1000	С	59,000	97.35	287.91	13.86	80.01	422.73	723.24	723.24	246.33	93.00	316.33	93.00	139.50	186.00	372.00
FOKKER F28 2000 FOKKER F28 3000	C	59,000 69.000	97.35 113.85	287.91 388.45	13.86 18.70	80.01 107.95	422.73 570.35	723.24 975.80	723.24 975.80	246.33 332.35	93.00 107.00	316.33 402.35	93.00 107.00	139.50 160.50	186.00 214.00	372.00 428.00
FOKKER F28 3000 FOKKER F28 4000	c	69,000	113.85	388.45 388.45	18.70	107.95	570.35 570.35	975.80 975.80	975.80 975.80	332.35 332.35	107.00	402.35 402.35	107.00	160.50	214.00	428.00 428.00
GRUMMAN EXCEPT G-111	M-1	15,000	24.75	36.56	1.76	10.16	53.68	91.84	91.84	31.28	24.00	101.28	24.00	36.00	48.00	96.00
Grumman G-111	С	32,000	52.80	127.96	6.16	35.56	187.88	321.44	321.44	109.48	79.00	179.48	79.00	118.50	158.00	316.00
Gulfstream G150	С	22,000	36.30	36.56	1.76	10.16	53.68	91.84	91.84	31.28	43.00	101.28	43.00	64.50	86.00	172.00
GULFSTREAM G500/G-VII-500 GULFSTREAM G600/G-VII-600	C	65,000 77,000	107.25 127.05	86.83 86.83	4.18 4.18	24.13 24.13	127.49 127.49	218.12 218.12	218.12 218.12	74.29 74.29	109.00 124.00	144.29 144.29	109.00 124.00	163.50 186.00	218.00 248.00	436.00 496.00
BOMBARDIER GLOBAL 7000	c	86,000	141.90	77.69	3.74	21.59	114.07	195.16	195.16	66.47	156.00	136.47	156.00	234.00	312.00	624.00
BOMBARDIER GLOBAL 8000	С	86,000	141.90	59.41	2.86	16.51	87.23	149.24	149.24	50.83	144.00	120.83	144.00	216.00	288.00	576.00
Gulfstream G-159	С	33,000	54.45	100.54	4.84	27.94	147.62	252.56	252.56	86.02	67.00	156.02	67.00	100.50	134.00	268.00
Gulfstream G280 Gulfstream G450/G-IV-X	C	33,000 66,000	54.45 108.90	45.70 73.12	2.20 3.52	12.70 20.32	67.10 107.36	114.80 183.68	114.80 183.68	39.10 62.56	57.00 93.00	109.10 132.56	57.00 93.00	85.50 139.50	114.00 186.00	228.00 372.00
Guifstream G450/G-IV-X Gulfstream G550/G-V-SP	c	75,000	108.90	73.12 82.26	3.52	20.32	120.78	206.64	206.64	70.38	121.00	140.38	121.00	181.50	242.00	484.00
Gulfstream G650/G-VI	č	84,000	138.60	54.84	2.64	15.24	80.52	137.76	137.76	46.92	133.00	116.92	133.00	199.50	266.00	532.00
Gulfstream G700/G-VIII-700	С	84,000	138.60	86.83	4.18	24.13	127.49	218.12	218.12	74.29	152.00	144.29	152.00	228.00	304.00	608.00
Gulfstream G800/G-VIII-800	C	85,000	140.25	86.83	4.18	24.13	127.49	218.12	218.12	74.29	138.00	144.29	138.00	207.00	276.00	552.00
Gulfstream Galaxy Gulfstream II/III/IV	C	28,000 59,000	46.20 97.35	45.70 73.12	2.20 3.52	12.70 20.32	67.10 107.36	114.80 183.68	114.80 183.68	39.10 62.56	49.00 87.00	109.10 132.56	49.00 87.00	73.50 130.50	98.00 174.00	196.00 348.00
Gulfstream V	c	66,000	108.90	36.56	1.76	10.16	53.68	91.84	91.84	31.28	114.00	101.28	114.00	171.00	228.00	456.00
HA-420	M-1	15,000	24.75	27.42	1.32	7.62	40.26	68.88	68.88	23.46	24.00	93.46	24.00	36.00	48.00	96.00
Hawker 700	С	23,000	37.95	36.56	1.76	10.16	53.68	91.84	91.84	31.28	35.00	101.28	35.00	52.50	70.00	140.00
Hawker 750 Hawker 800	C	23,000 23,000	37.95 37.95	36.56 36.56	1.76 1.76	10.16 10.16	53.68 53.68	91.84 91.84	91.84 91.84	31.28 31.28	35.00 35.00	101.28 101.28	35.00 35.00	52.50 52.50	70.00 70.00	140.00 140.00
Hawker 850	c	23,000	37.95	36.56	1.76	10.16	53.68	91.84	91.84	31.28	35.00	101.28	35.00	52.50	70.00	140.00
Hawker 900XP	С	23,000	37.95	36.56	1.76	10.16	53.68	91.84	91.84	31.28	35.00	101.28	35.00	52.50	70.00	140.00
Hawker 1000	С	31,000	51.15	41.13	1.98	11.43	60.39	103.32	103.32	35.19	37.00	105.19	37.00	55.50	74.00	148.00
Hawker 4000 Helicopters	C M-1	34,000 15,000	56.10 24.75	36.56 18.28	1.76 0.88	10.16 5.08	53.68 26.84	91.84 45.92	91.84 45.92	31.28 15.64	58.00 24.00	101.28 85.64	58.00 24.00	87.00 36.00	116.00 48.00	232.00 96.00
HS 125 (except 1000)	IVI-1 C	15,000 23,000	24.75 37.95	18.28 36.56	1.76	10.16	26.84 53.68	45.92 91.84	45.92 91.84	15.64 31.28	30.00	85.64 101.28	24.00 30.00	36.00 45.00	48.00 60.00	96.00 120.00
II-114	č	50,000	82.50	292.48	14.08	81.28	429.44	734.72	734.72	250.24	114.00	320.24	114.00	171.00	228.00	456.00
II-62 / 62M / 62MK	N	252,000	415.80	836.31	40.26	232.41	1,227.93	2,100.84	2,100.84	715.53	332.00	785.53	332.00	498.00	664.00	1,328.00
II-76 / MD II-86	w	334,000	551.10 636.90	4 500 50	- 77.00	- 444.50	2,348.50	- 4,018.00	- 4,018.00	4 269 50	338.00 414.00	70.00	338.00	507.00 621.00	676.00 828.00	1,352.00
II-86 II-96-300	w	386,000 386,000	636.90 636.90	1,599.50 1,073.95	77.00 51.70	444.50 298.45	2,348.50 1,576.85	4,018.00 2,697.80	4,018.00 2,697.80	1,368.50 918.85	414.00 481.00	1,438.50 988.85	414.00 481.00	621.00 721.50	828.00 962.00	1,656.00 1,924.00
ISLANDER (PILATUS)	M-1	15,000	24.75	45.70	2.20	12.70	67.10	114.80	114.80	39.10	24.00	109.10	24.00	36.00	48.00	96.00
Jetstream 31	С	15,000	24.75	82.26	3.96	22.86	120.78	206.64	206.64	70.38	33.00	140.38	33.00	49.50	66.00	132.00
Jetstream 32	С	15,000	24.75	86.83	4.18	24.13	127.49	218.12	218.12	74.29	33.00	144.29	33.00	49.50	66.00	132.00
Jetstream 41 Jetstream Super 31	C	23,000 16,000	37.95 26.40	137.10 86.83	6.60 4.18	38.10 24.13	201.30 127.49	344.40 218.12	344.40 218.12	117.30 74.29	51.00 33.00	187.30 144.29	51.00 33.00	76.50 49.50	102.00 66.00	204.00 132.00
L-1011 Tristar Pax	w	368,000	607.20	1,119.65	53.90	24.13 311.15	1,643.95	2,812.60	2,812.60	957.95	367.00	1,027.95	367.00	550.50	734.00	1,468.00
L-1329 Jetstar 1&2	C	36,000	59.40	59.41	2.86	16.51	87.23	149.24	149.24	50.83	45.00	120.83	45.00	67.50	90.00	180.00
L-188 Electra	N	96,000	158.40	374.74	18.04	104.14	550.22	941.36	941.36	320.62	156.00	390.62	156.00	234.00	312.00	624.00
L-610G	C M-1	33,000	54.45	182.80	8.80	50.80	268.40	459.20	459.20	156.40	41.00	226.40	41.00	61.50	82.00	164.00
LA42/ILA-4-260/BUCCA	IVI-I	15,000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00

**FINAL** 12d



		Landing	Landing	All Airlines	AII	CUTE	All Airlines	All Airlines	GAC	GAC	GAC	Terminal		Aircraf	t Parking	
Aircraft Type	Size	Weight	Charges	Domestic	Departing	Rental Fee	Departure	International	International	Domestic	Remote	Fuel Stop	1-5 Days	6-15 Days	16-30 Days	31+ Days
Learjet C-21A	С	16,000	26.40	36.56	1.76	10.16	53.68	91.84	91.84	31.28	28.00	101.28	28.00	42.00	56.00	112.00
Learjet 20 series	M-1	15,000	24.75	45.70	2.20	12.70	67.10	114.80	114.80	39.10	24.00	109.10	24.00	36.00	48.00	96.00
Learjet 30 series	С	16,000	26.40	45.70	2.20	12.70	67.10	114.80	114.80	39.10	28.00	109.10	28.00	42.00	56.00	112.00
Learjet 45 Learjet 55	C	19,000 16,000	31.35 26.40	45.70 45.70	2.20 2.20	12.70 12.70	67.10 67.10	114.80 114.80	114.80 114.80	39.10 39.10	28.00 28.00	109.10 109.10	28.00 28.00	42.00 42.00	56.00 56.00	112.00 112.00
Learjet 60	c	20.000	33.00	45.70	2.20	12.70	67.10	114.80	114.80	39.10	28.00	109.10	28.00	42.00	56.00	112.00
Learjet 70	č	20,000	33.00	36.56	1.76	10.16	53.68	91.84	91.84	31.28	38.00	101.28	38.00	57.00	76.00	152.00
Learjet 75	c	20,000	33.00	36.56	1.76	10.16	53.68	91.84	91.84	31.28	40.00	101.28	40.00	60.00	80.00	160.00
LET 420	С	15,000	24.75	86.83	4.18	24.13	127.49	218.12	218.12	74.29	41.00	144.29	41.00	61.50	82.00	164.00
LM200	С	19,000	31.35	123.39	5.94	34.29	181.17	309.96	309.96	105.57	133.00	175.57	133.00	199.50	266.00	532.00
Maule (ALL)	M-1	15,000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00
MD-11 Ftr	w	472,000	778.80	4 000 45	-	-	-	-			457.00	70.00	457.00	685.50	914.00	1,828.00
MD-11 Pax 11ER MD-81	W N	430,000 128,000	709.50 211.20	1,302.45 667.22	62.70 32.12	361.95 185.42	1,912.35 979.66	3,271.80 1,676.08	3,271.80 1,676.08	1,114.35 570.86	456.00 214.00	1,184.35 640.86	456.00 214.00	684.00 321.00	912.00 428.00	1,824.00 856.00
MD-82	N	130,000	214.50	708.35	34.10	196.85	1,040.05	1,779.40	1,779.40	606.05	214.00	676.05	214.00	321.00	428.00	856.00
MD-83	N	139.000	229.35	708.35	34.10	196.85	1.040.05	1,779.40	1,779.40	606.05	214.00	676.05	214.00	321.00	428.00	856.00
MD-87	N	130,000	214.50	498.13	23.98	138.43	731.39	1,251.32	1,251.32	426.19	189.00	496.19	189.00	283.50	378.00	756.00
MD-88	N	130,000	214.50	680.93	32.78	189.23	999.79	1,710.52	1,710.52	582.59	214.00	652.59	214.00	321.00	428.00	856.00
MD-90-30	N	142,000	234.30	722.06	34.76	200.66	1,060.18	1,813.84	1,813.84	617.78	221.00	687.78	221.00	331.50	442.00	884.00
Merlin (all)	С	16,000	26.40	86.83	4.18	24.13	127.49	218.12	218.12	74.29	45.00	144.29	45.00	67.50	90.00	180.00
Metro (all)	C	16,000 15.000	26.40 24.75	86.83 18.28	4.18 0.88	24.13 5.08	127.49 26.84	218.12 45.92	218.12 45.92	74.29 15.64	45.00 24.00	144.29 85.64	45.00 24.00	67.50 36.00	90.00 48.00	180.00
Mooney (All) MU-2/24/26	M-1 M-1	15,000	24.75	18.28 36.56	1.76	10.16	53.68	45.92 91.84	45.92 91.84	15.64 31.28	24.00	85.64 101.28	24.00	36.00 36.00	48.00 48.00	96.00 96.00
RJ70	N	80,000	132.00	365.60	17.60	101.60	536.80	918.40	918.40	312.80	142.00	382.80	142.00	213.00	284.00	568.00
Navion (All)	M-1	15,000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00
Nord 262	С	23,000	37.95	132.53	6.38	36.83	194.59	332.92	332.92	113.39	60.00	183.39	60.00	90.00	120.00	240.00
P180 Avanti	С	15,000	24.75	41.13	1.98	11.43	60.39	103.32	103.32	35.19	29.00	105.19	29.00	43.50	58.00	116.00
Tecnam P2012 Traveller	С	15,000	24.75	41.13	1.98	11.43	60.39	103.32	103.32	35.19	24.00	105.19	24.00	36.00	48.00	96.00
PILATUS PC-24	С	15,000	24.75	45.70	2.20	12.70	67.10	114.80	114.80	39.10	42.00	109.10	42.00	63.00	84.00	168.00
P-3 Orion	N	96,000	158.40	374.74	18.04	104.14	550.22	941.36	941.36	320.62	156.00	390.62	156.00	234.00	312.00	624.00
PC-12/PC-6	M-1	15,000	24.75	45.70	2.20	12.70	67.10	114.80	114.80	39.10	24.00	109.10	24.00	36.00	48.00	96.00
Piper (MALIBU & MULTI ENGINE) Piper Single Engine	M-1 M-1	15,000 15.000	24.75 24.75	36.56 18.28	1.76 0.88	10.16 5.08	53.68 26.84	91.84 45.92	91.84 45.92	31.28 15.64	24.00 24.00	101.28 85.64	24.00 24.00	36.00 36.00	48.00 48.00	96.00 96.00
Pitts (All)	M-1	15,000	24.75	9.14	0.44	2.54	13.42	22.96	22.96	7.82	24.00	77.82	24.00	36.00	48.00	96.00
RJ100 Regional Jet	N.	45,000	74.25	228.50	11.00	63.50	335.50	574.00	574.00	195.50	84.00	265.50	84.00	126.00	168.00	336.00
RJ200 Regional Jet	N	47,000	77.55	228.50	11.00	63.50	335.50	574.00	574.00	195.50	82.00	265.50	82.00	123.00	164.00	328.00
RJ700 / Challenger 870	N	67,000	110.55	319.90	15.40	88.90	469.70	803.60	803.60	273.70	109.00	343.70	109.00	163.50	218.00	436.00
RJ900 / Challenger 890	N	74,000	122.10	319.90	15.40	88.90	469.70	803.60	803.60	273.70	122.00	343.70	122.00	183.00	244.00	488.00
RJ1000	N	82,000	135.30	475.28	22.88	132.08	697.84	1,193.92	1,193.92	406.64	148.00	476.64	148.00	222.00	296.00	592.00
RJ135	C	41,000	67.65	169.09	8.14	46.99	248.27	424.76	424.76	144.67	76.00	214.67	76.00	114.00	152.00	304.00
RJ140 RJ145	N N	41,000 42,000	67.65 69.30	201.08 228.50	9.68 11.00	55.88 63.50	295.24 335.50	505.12 574.00	505.12 574.00	172.04 195.50	82.00 87.00	242.04 265.50	82.00 87.00	123.00 130.50	164.00 174.00	328.00 348.00
RJ90	Ċ	84.000	138.60	420.44	20.24	116.84	617.32	1.056.16	1.056.16	359.72	152.00	429.72	152.00	228.00	304.00	608.00
Saab 2000	č	48,000	79.20	155.38	7.48	43.18	228.14	390.32	390.32	132.94	97.00	202.94	97.00	145.50	194.00	388.00
Saab 340 Except 340A	С	28,000	46.20	137.10	6.60	38.10	201.30	344.40	344.40	117.30	61.00	187.30	61.00	91.50	122.00	244.00
Saab 340A	С	28,000	46.20	82.26	3.96	22.86	120.78	206.64	206.64	70.38	61.00	140.38	61.00	91.50	122.00	244.00
Saberliner (ALL)	С	20,000	33.00	45.70	2.20	12.70	67.10	114.80	114.80	39.10	32.00	109.10	32.00	48.00	64.00	128.00
Shorts 330 (SD3-30)	С	23,000	37.95	137.10	6.60	38.10	201.30	344.40	344.40	117.30	58.00	187.30	58.00	87.00	116.00	232.00
Shorts 360 (SD3-60)	C	27,000	44.55	164.52	7.92	45.72	241.56	413.28	413.28	140.76	71.00	210.76	71.00 120.00	106.50 180.00	142.00 240.00	284.00 480.00
Sukhoi SSJ100-95 Swearingen Merlin	N M-1	90,000 15,000	148.50 24.75	425.01 36.56	20.46 1.76	118.11 10.16	624.03 53.68	1,067.64 91.84	1,067.64 91.84	363.63 31.28	120.00 24.00	433.63 101.28	24.00	36.00	48.00	96.00
TECNAM ASTORE	M-1	15,000	24.75	9.14	0.44	2.54	13.42	22.96	22.96	7.82	24.00	77.82	24.00	36.00	48.00	96.00
TECNAM P2006T	M-1	15.000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00
TECNAM P2002 SIERRA	M-1	15,000	24.75	9.14	0.44	2.54	13.42	22.96	22.96	7.82	24.00	77.82	24.00	36.00	48.00	96.00
TECNAM P2004 BRAVO	M-1	15,000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00
TECNAM P2010 TWENTY-TEN	M-1	15,000	24.75	18.28	0.88	5.08	26.84	45.92	45.92	15.64	24.00	85.64	24.00	36.00	48.00	96.00
TECNAM P2008	M-1	15,000	24.75	9.14	0.44	2.54	13.42	22.96	22.96	7.82	24.00	77.82	24.00	36.00	48.00	96.00
TECNAM P92	M-1	15,000	24.75	9.14	0.44	2.54	13.42	22.96	22.96	7.82	24.00	77.82	24.00	36.00	48.00	96.00
TRISLANDER BN-2A Tu-154	M-1 N	15,000 176,000	24.75 290.40	41.13 786.04	1.98 37.84	11.43 218.44	60.39 1,154.12	103.32 1,974.56	103.32 1,974.56	35.19 672.52	24.00 144.00	105.19 742.52	24.00 144.00	36.00 216.00	48.00 288.00	96.00 576.00
Tu-154 Tu-204 / Tu-214	N	190.000	290.40 313.50	900.29	43.34	250.19	1,154.12	2,261.56	2.261.56	770.27	281.00	742.52 840.27	281.00	421.50	562.00	1,124.00
Aero Commander All	M-1	15,000	24.75	36.56	1.76	10.16	53.68	91.84	91.84	31.28	24.00	101.28	24.00	36.00	48.00	96.00
Unlisted M-1 planes	M-1	15,000	24.75	36.56	1.76	10.16	53.68	91.84	91.84	31.28	24.00	101.28	24.00	36.00	48.00	96.00
Vickers Viscount	С	54,000	89.10	287.91	13.86	80.01	422.73	723.24	723.24	246.33	311.00	316.33	311.00	466.50	622.00	1,244.00
Westwind 1/2/Astra	С	17,000	28.05	59.41	2.86	16.51	87.23	149.24	149.24	50.83	31.00	120.83	31.00	46.50	62.00	124.00
Yak-40	С	37,000	61.05	164.52	7.92	45.72	241.56	413.28	413.28	140.76	73.00	210.76	73.00	109.50	146.00	292.00
Yak-42 / Yak-142	N	114,000	188.10	383.88	18.48	106.68	563.64	964.32	964.32	328.44	180.00	398.44	180.00	270.00	360.00	720.00
YS-11	С	52,000	85.80	292.48	14.08	81.28	429.44	734.72	734.72	250.24	122.00	320.24	122.00	183.00	244.00	488.00

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# TERMINAL FY 2026 RATES, FEES & CHARGES



# Airline Activity Based Fees Calculation Miami International Airport For Fiscal Years Ending September 30,

CONCOURSE USE EEE CALCULATION			
CONCOURSE USE FEE CALCULATION		FY 2024-25	FY 2025-26
Holdroom Square Feet Circulation Square Feet	[A] [B]	458,407 563,830	462,590
Circulation Square Feet	[В]	303,830	566,281
Total Holdroom and Circulation Square Feet	[C=A+B]	1,022,237	1,028,871
PREFERENTIAL GATE FEE			
Class III Terminal Rental Rate	[D]	\$96.67	\$102.55
Equivalent Concourse Rent Active Gates	[E=CxD] [F]	\$98,819,651 135	\$105,510,721 135
Fee per Preferential Gate - Annually	[G=E/F]	\$731,997.41	\$781,560.90
Preferential Gates	[H=F-J]	88	85
Equivalent Concourse Rent - Preferential Gates	[I=GxH]	\$64,415,772	\$66,432,676
COMMON USE GATE FEE			
Common Use Gates	[1]	47	50
Equivalent Concourse Rent - Common Use Gates	[K=GxJ]	\$34,403,878	\$39,078,045
Total Domestic Arr./Dep., Int'l Dep. plus Precleared	[L]	9,932,047	9,992,431
Fee per Seat - Common Use	[M=K/L]	\$3.46	\$3.91
BAGGAGE CLAIM FEE CALCULATION			
	543	00.500	99.500
Baggage Claim Square Feet Class III Terminal Rental Rate	[A] [B]	89,509 \$96.67	89,509 \$102.55
Cass III Tellimai reliai Pate	[15]	970.07	9102.33
Equivalent Rent	[C=AxB]	\$8,652,835	\$9,179,148
Baggage Claim Eqpmt & Maintenance Costs	[D]	2,719,740	3,099,276
Total for Recovery	[E=C+D]	\$11,372,575	\$12,278,424
Domestic Arriving plus Precleared Seats	[E-C+D]	19,105,243	18,724,634
E. a. C. a. d.		\$0.60	50.66
Fee per Seat	[E/F]	\$0.60	\$0.66
SCREENING USE FEE CALCULATION			
Screening Costs		\$22,298,489	\$20,336,586
Less: Reimbursement from TSA		(500,000)	(500,000)
	[A]	\$21,798,489	\$19,836,586
Class III Screening Sq. Ft.	[B]	170,184	181,354
Class III Terminal Rental Rate	[C]	\$96.67	\$102.55
Class III Screening Space Costs	[D=BxC]	\$16,451,687	\$18,597,853
Class IV Screening Sq. Ft.	[E]	48,880	46,337
Class IV Terminal Rental Rate	[F]	\$48.34	\$51.28
Class IV Screening Space Costs	[G=ExF]	\$2,362,859	\$2,376,161
Screening Space Costs - Total	[H=D+G]	\$18,814,546	\$20,974,014
Total Departing Seats	[I]	32,602,421	32,482,600
Fee per Seat	[J=(A+H)/I]	\$1.25	\$1.26
INTERNATIONAL FACILITIES USE FEE CALCULATION			
International Facilities Costs	[A]	\$38,617,839	\$36,988,008
QAS Porter Service Equipment Reimbursement	[B]	0	0
	[C=A+B]	\$38,617,839	\$36,988,008
Class III - Int'l Sterile, FIS and Bag Claim Sq. Ft.	[D]	1,141,452	1,141,326
Class III Terminal Rental Rate International Space Costs	[E] [F=DxE]	\$96.67 \$110,344,165	\$102.55 \$117,042,981
international Space Costs	[I-DAL]	3110,544,103	3117,042,761
International Inbound - Class IV - South Terminal International Inbound - Class IV - North Terminal	[G]	16,995	16,995
memauonai moodid - Cass IV - noith ferminai	[H] [I=G+H]	59,840 76,835	59,840 76,835
Class IV Terminal Rental Rate	[J]	\$48.34	\$51.28
International Inbound Costs	[K=IxJ]	\$3,714,204	\$3,940,099
International Inbound Costs  International Facilities and Inbound Costs		\$3,714,204 \$152,676,207	\$3,940,099 \$157,971,088
	[K=IxJ]		
International Facilities and Inbound Costs	[K=IxJ] [L=C+F+K]	\$152,676,207	\$157,971,088



# Terminal Rental Rates and Fees Calculations Miami International Airport For Fiscal Years Ending September 30,

# **Average (Class III) Terminal Rental Rates Calculation**

		FY 2024-25	FY 2025-26
Terminal Rent Requirement	[A]	\$450,691,357	\$478,253,500
Weighted Revenue Sq. Ft.	[B]	4,661,976	4,663,514
Class III Rate per Sq. Ft.	[A/B]	\$96.67	\$102.55

# WEIGHTED RENTAL RATES CALCULATION

	Class III	Weight		Airline	Airline
Type of Space	Rate	Factor	Rate	Rented Space	Revenue
	[A]	[B]	[C=AxB]	[D]	[CxD]
FY 2024-25					
Class I	\$96.67	1.00	\$96.67	20,749	\$2,005,806
Class II	\$96.67	1.50	145.01	166,450	24,136,915
Class III	\$96.67	1.00	96.67	276,338	26,713,594
Class IV	\$96.67	0.50	48.34	212,676	10,280,758
Class V	\$96.67	0.25	24.17	5,077	122,711
Class VI	\$96.67	1.00	96.67	3,500	338,345
				684,790	\$63,598,129
<u>FY 2025-26</u>					
Class I	\$102.55	1.00	\$102.55	23,916	\$2,452,586
Class II	102.55	1.50	153.83	190,263	29,268,157
Class III	102.55	1.00	102.55	273,190	28,015,635
Class IV	102.55	0.50	51.28	216,266	11,090,120
Class V	102.55	0.25	25.64	5,117	131,200
Class VI	102.55	1.00	102.55	3,726	382,101
				712,478	\$71,339,799



# CUTE Rates (Common Use Terminal Equipment) Miami International Airport Effective October 1, 2025

#### **CUTE Gate Rates**

Gate Usage Fee (CUTE Equipment Rental)—\$0.22 per departing seat

Ticket Counter Usage Fee - The Aviation Department began recovering CUTE costs through departing seats effective Oct. 1, 2014.

	Fee per Departing Seat	Fee per ticket counter hour *
CUTE Equipment Rental	\$0.47	\$6.95
Class I Rental Expense for Ticket Counter	0.24	3.48
Class IV Rental Expense for Baggage Makeup	0.55	7.99
CUTE Dynamic Signage (Back-wall Displays)	0.01	0.18
Total	<u>\$1.27</u>	<u>\$18.60</u>

#### **Cumulative CUTE Positions\***

- Per Minute when daily cumulative usage of <u>all positions</u> is 2 hours or less, airline will be charged for each minute of CUTE usage per day (hourly rate divided by 60)
- 12-Hour Minimum when daily cumulative usage of <u>all positions</u> is greater than 2 hours but less than 12 hours, airline will be charged for 12 hours of CUTE usage per day

#### Single CUTE Position\*

- 12-Hour Maximum when daily usage of a <u>single position</u> exceeds 12 hours, airline will be charged 12 hours of CUTE usage per day for that position
- Maximum daily rate per ticket counter position \$223.20 (12 hours multiplied by Ticket Counter Usage Fee)

# **Unassigned CUTE Positions\***

 Per Minute – any Airline that uses unassigned CUTE ticket counter positions will be charged for each minute of unassigned CUTE ticket counter use. Minimums and maximums will not apply.

#### CUTE Dynamic Signage (Back-wall Display)

- Maximum monthly rate \$30.00 per ticket counter position.
- Annual rate for back-wall displays located within leased areas \$720.00 per display.

<u>CUTE Back-office / Operations / Educational Equipment</u> – the monthly charge will apply to vendor-maintained CUTE equipment located in leased areas. Wiring and cabling installation will be charged separately.

• Monthly Charge per Unit - \$93.65

#### **Manual CUTE Ticket Counter Rates**

Rates apply to airlines that use CUTE ticket counters but process their passengers manually. These rates also apply to General Aeronautical Service Permittees (GASPer) who process passengers for airlines that do not have a Terminal Agreement with MDAD.

#### • Standard Manual Rate -

- \* Wide-body aircraft (over 200 seats) \$520.69 per flight
  - Based on seven ticket counters at four hours each =  $7 \times 4 \times 10^{-2}$  x hourly ticket counter usage fee of \$18.12
- \* Narrow aircraft (101 seats through 200 seats) \$297.54 per flight
  - Based on four ticket counters at four hours each = 4 x 4 x hourly ticket counter usage fee of \$18.12
- \* Regional Commuter aircraft (20 seats through 100 seats) \$148.77 per flight
  - Based on two ticket counters at four hours each = 2 x 4 x hourly ticket counter usage fee of \$18.12
- \* Small Turbo aircraft (under 20 seats) \$74.38 per flight
  - Based on two ticket counters at four hours each =  $1 \times 4 \times 4 \times 10^{-5}$  hourly ticket counter usage fee of \$18.12
- Unauthorized Manual Rate Airline is charged unauthorized rates if the CUTE system was available and they did not use it.
  - \* Wide-body aircraft (over 200 seats) \$1,014.38 per flight
    - Based on seven ticket counters at four hours each = 7 x 4 x hourly ticket counter usage fee of \$18.12 + 100% premium
  - \* Narrow aircraft (101 seats through 200 seats) \$595.07 per flight
    - Based on four ticket counters at four hours each = 4 x 4 x hourly ticket counter usage fee of \$18.12 + 100% premium
  - \* Regional Commuter aircraft (20 seats through 100 seats) \$297.54 per flight
    - Based on four ticket counters at four hours each = 2 x 4 x hourly ticket counter usage fee of \$18.12 + 100% premium
  - \* Small Turbo aircraft (under 20 seats) \$148.77 per flight
    - Based on four ticket counters at four hours each =  $1 \times 4 \times 100\%$  premium

<sup>\*</sup>Applies to CUTE-exempt carriers only



# CUTE Rates Miami International Airport Effective October 1, 2025

# **Miscellaneous CUTE Charges**

Hourly Charges (TWOV lounges, ITI lounges, ITI baggage, and Ramp Baggage Make-up) - the fee shall be \$6.95 per hour for each respective area.

Cruise Check-In Facility at Miami Seaport maintenance charges (added to CUTE hourly usage fees) – on-site maintenance single circuit is \$10.00 per hour with back-up circuit at \$10.34 per hour. For on-call maintenance (response within two hours) the fee is \$3.16 per hour for single circuit and \$3.51 per hour for back-up circuit.

**CUTE Rate Based on Departing Aircraft Seat** – A CUTE rate of \$1.01 per departing aircraft seat will be charged to non-exempt carriers.

# CUSS Charges (Common Use Self Service)

**Per Transaction Fee** – the fee shall be **<u>\$0.58 per transaction</u>** at all Miami-Dade Aviation Department common use CUSS units.

**Monthly Fee (Desktop Unit)** – The fee shall be <u>\$253.30 per unit. per month.</u> Includes hardware/software costs and operation & maintenance costs.

Monthly Fee (Standalone Unit) – The fee shall be <u>\$304.57 per unit. per month.</u> Includes hardware/software costs, 6 sq. ft. of class I space at current rate and operation & maintenance costs.

# CCTV Charges (Closed-Circuit Television)

PTZ (Pan-Tilt-Zoom)

#### Cameras

•	Fixed		\$16.00 each, per month					
Viewing/Workstations								
•	Cellstack/NICE	(1)	\$614.00 each, per month					
•	Cellstack	(2)	\$553.00 each, per month					

## Recording – Per Port

NICE

•	NICE Pro	(30-day recording)	\$14.00 each, per month
•	NICE Harmony	(20-day recording)	\$9.00 each, per month

(3)

- (1) Required for recording
- (2) Digital quality viewing without recording capability
- (3) Standard quality viewing without recording capability

FINAL 16

\$24.00 each, per month

\$461.00 each, per month



# Calculation of CUTE Fees CUTE Rate Summary and Prior Year Comparison Miami-Dade Aviation Department For Fiscal Years Ending September 30,

				Budget			
		FY 2	2025	_	FY	2026	<u>.</u>
Infrastructure Fee (included in Concourse Use Fee)							
Operating Costs			\$0.00			\$0.00	
Equipment Costs (Core Room Hardware/Servers)	FA 7	_	0.00 \$0.00	_		0.00 \$0.00	-
	[A]		\$0.00			\$0.00	
All Departing Seats Estimate	[B]		32,603,260			32,482,600	
Cost per Departing Seat	[A/B]		\$0.00		]	\$0.00	İ
Gate Usage Fee							
Operating Costs			\$1,729,230			\$1,714,935	
Training Cost Allocation (5)			57,565			55,965	
Telecom Charges			31,680			31,392	
Total Costs	[C]	_	\$1,818,475	_	•	\$1,802,292	_
CUTE Airlines Departing Seats Estimate	[D]		9,299,122			8,160,131	
Gate Usage Fee per Departing Seat	[C/D]		\$0.20		Ţ	\$0.22	
Ticket Counter Usage Fee							
Operating Costs	[a]		\$3,474,180			\$3,996,270	
Training Cost Allocation (5)	[a]		106,233			104,742	
Telecom Charges	[a]		67,536			72,576	
Ticket Counter Terminal Space Cost	["]		1,949,563			2,089,723	
CUTE Class I Terminal Space (sq. ft.) (1)		25,209	_,,,,		25,472	<b>⇔</b>	
x Class I Terminal Rental Rate		\$96.67			\$102.55		
x Vacancy Factor applied to CUTE Class I sq ft		20%			20%		
Outbound Bag Makeup Terminal Space (sq. ft.)			4,799,485			4,802,372	
CUTE Class IV Terminal Space in sq ft.		99,286			93,650		
x Class IV Terminal Rental Rate		\$48.34			\$51.28		
Total Ticket Counter CUTE Costs	[E]	_	\$10,396,998	_	-	\$11,065,683	-
CUTE Ticket Counter Hours Estimate (2)	[F]		579,732			601,000	
CUTE Ticket Counter Hours Estimate without Outbd BMU (3)	[G]		579,732			601,000	
			Hourly	Per Seat (6)		Hourly	Per Seat (6)
Ticket Counter Usage Fee	[E/F]		\$17.93	\$0.99		\$18.41	\$1.26
Ticket Counter Usage Fee W/O OUTBOUND BMU	[E/G]		\$9.66	\$0.55		\$10.42	\$0.73
Hourly Eqpmt Fee Chg for VIP Lounge	[a/F]		\$6.29	n/a	]	\$6.94	n/a
VIP Lounge Eqpmt Monthly Charge Cap (4)			\$1,090.70	n/a	Ţ	\$1,203.70	n/a
Airline Back Office / Operations Eqpmt Monthly Charge			\$93.57	n/a	]	\$93.65	n/a
Common Use Display Charge							
Operating Costs			\$110,564	\$110,564		\$110,564	\$110,564
CUTE Ticket Counter Hours (2) or Seats Estimate	[H]		579,732	9,299,122		601,000	8,160,131
Display Charge per Position	[G/H]		\$0.19	\$ 0.01		\$0.18	\$0.01
Exempt Airline Monthly Charge Cap		<u> </u>	\$30.00	n/a	į	\$30.00	n/a
Exemperation in Criming Charge Cup		_	\$30.00	11/ a		\$30.00	II/a

<sup>(1)</sup> Exempt status ticket counter space is excluded from CUTE rate calculation. Includes six square feet for each CUSS unit effective 10/01/2024.

<sup>(2)</sup> Based on an average of 4 hours per day per ticket counter position for 360 days.

<sup>(3)</sup> Same assumptions as footnote #(2) above, but excludes the CUTE ticket counter positions that feed to the AA/NTD baggage system.

<sup>(4)</sup> Based on hourly equipment rate multiplied by 40 hours per week multiplied by 52 weeks per year (2,080 hrs) divided by 12 months.

<sup>(5)</sup> Training costs include MDAD Training Room space rental at Class III rates.

<sup>(6)</sup> Effective Oct. 1, 2014 MDAD began charging non-exempt carriers for ticket counter usage based on departing seats.



# LANDSIDE FY 2026 RATES, FEES & CHARGES



# Public and Employee Parking at Miami International Airport Effective October 1, 2025

# **Public Parking**

Miami International Airport's parking facilities consist of two multi-level parking garages, identified as the DOLPHIN GARAGE and the FLAMINGO GARAGE.

## **Standard and Remote Parking Rates:**

• Standard and Remote parking rate of \$2.00 for each 20 minutes or part thereof to a Standard Parking maximum rate of \$25.00 per day and Remote Parking maximum rate of \$12.00 per day plus convenience fee, will remain in effect during this fiscal year, or until new rates are implemented by the Department during this fiscal year.

#### **Motorcycle Parking:**

• \$2.00 for each 20 minutes or part thereof to a maximum of \$12.00 per day, plus convenience fee.

#### **Convenience Fee:**

• \$0.27 per transaction will be applied to remote vehicle parking charges and motorcycle parking charges.

#### Valet Parking:

• \$25.00 for the first 1-3 hours or part thereof. After 3 hours, the daily maximum will be \$39.00 per day. All vehicles parked in valet are limited to a maximum length of stay of 20 days.

## **Parking Space Reservation:**

• \$10.00 per vehicle parking space. This is a prepaid fee and charged in addition to existing vehicle parking rates. The space reservation expires when vehicle exits the reserved parking space.

#### **Terminal Garages:**

Both the DOLPHIN GARAGE and the FLAMINGO GARAGE connect to the Terminal Building by moving sidewalks, located on the 3rd level of the garages.

# **Disabled Parking:**

Designated disabled permit parking and stroller permit parking is available on the  $3^{\rm rd}$  level of the garages.

#### **Over-height Vehicles:**

Over-height vehicles may use the "High-Vehicle" surface lot parking area located adjacent to the East side of the DOLPHIN GARAGE.



# Public and Employee Parking at Miami International Airport Effective October 1, 2025

# **Employee Parking**

Employee Parking Decals - the fee shall be \$30.00 per decal per month (Park 8 and Employee Parking Lot). Proration or credit will not be issued.

**Proximity Card** – the fee shall be **\$100.00 per card** for initial issuance.

**Proximity Card Replacement Fee** – the fee shall be \$100.00 per card if replacement is required.

Flamingo/Dolphin Parking Encoded ID Card – the fee shall be \$100.00 per employee, per month. Proration or credit will not be issued.

Flamingo Executive Parking Clicker – the fee shall be \$100.00 per device for initial issuance.

Flamingo Executive Parking Clicker Replacement Fee – the fee shall be \$100.00 per device if replacement is required.

**Motorcycle Parking Decals** – the fee shall be **\$180.00 per decal per year.** Proration or credit will not be issued.

Long-term Parking Magnetic Cards - the fee shall be \$100.00 per employee, per month.

#### Contractor Parking

Contractor Parking Cards - the fee shall be \$200.00 per card. per year.

#### **Towed Vehicles**

Towed Vehicles – the fee shall be \$50.00 per occurrence.

**Towed Vehicle requiring Tow Dolly** – the fee shall be **\$20.00 per occurrence** in addition to the Towed Vehicle Fee.

Towed Vehicle Storage Impound Fee – the fee shall be \$25.00 per day or portion of day.



# Ground Transportation Fees Miami International Airport Effective October 1, 2025

SUB-CLASS	FEE						
The following deposit applies to all sub-classes e	except for Class D:						
• \$500 security deposit per company with less							
• \$1,000 per company with 10 or more vehicle							
	rement for a company paying fees on a per trip						
basis and having a maximum of one trip per							
	ivery Service						
A1—Bus	\$7.00 per trip						
A2—Van	\$3.00 per trip						
A3—Limo	\$2.00 per trip						
B1—Hotel/Motel (Small)	\$1.00 per trip						
B2—Hotel/Motel (Large)	\$2.00 per trip						
B3—Commercial (Small)	\$2.50 per trip						
B4—Commercial (Large)	\$3.00 per trip						
C1—Crew Service (Small)	\$1.00 per trip						
C2—Crew Service (Large)	\$2.00 per trip						
Class D—Delivery Service	MDAD may assess a fee within the range of \$1-\$12.00 which reflects the appropriate operating costs applicable to the service performed and the size of vehicle used.						
Off-Airnort Ren	tal Car Companies						
B5—Off-Airport Car Rental Companies with less	\$3.00 for each MIA contract						
than \$500,000 annual MIA gross revenues	***************************************						
B6—Off-Airport Car Rental Companies with MIA gross revenues between \$500,000 and \$4.9 million annually	4.5% of gross revenues from MIA passengers						
B7—Off-Airport Car Rental Companies with MIA	7.5% of gross revenues from MIA passengers						
gross revenues in excess of \$5 million annually but less than 20 million							
B7 —Off-Airport Car Rental Companies gross	9.0% of gross revenues from MIA passengers						
revenues in excess of \$20 million annually							
	king Lot Operators						
B8—Off Airport Parking Lot Operators	Upper Level—\$1.00 per trip						
(Small vans)	Lower Level—\$2.50 per trip						
B9—Off Airport Parking Lot Operators	Upper Level—\$2.00 per trip						
(Large vans)	Lower Level—\$3.00 per trip						
	\$200.00 annual permit fee per venicle						
	prvice Vehicle  \$200.00 annual permit fee per vehicle						

Class E permits also include food vendors who pay a \$360.00 yearly fee for the annual permit, which expires each December 31st.

For sub-class B7 having *less* than \$20 million in annual gross revenues from MIA passengers, the Aviation Department charges 7.5% of gross revenues. For sub-class B7 having \$20 million or *more* in annual gross revenues from MIA passengers, 9% of gross revenues is charged.



# **Ground Transportation Fees** (continued)

- **Mobile Food Truck Vendor Fee:** the annual fee shall be <u>\$360.00 per vehicle</u>. This fee will be assessed to mobile food truck vendors that sell food to the labor force at MIA.
- Taxicab Operation Fee: the fee shall be \$2.00 per trip.
- Ground Transportation Annual Permit Renewal Fee: the annual fee shall be \$100.00 per permit.
- Ground Transportation Permit Late Renewal Fee: the annual fee shall be \$100.00 per permit.

Authority to Revise or Adjust Building and Land Rental Rates During Period Following Board of County Commissioners Action and Before Next Approval by Board Based on Revised Appraisal

By establishing and authorizing the imposition of the rental rates reflected on the attached appraisal document or in this Budget, the Board also establishes and authorizes the Aviation Department to impose, during the period following the Board's action and before the next approval by the Board of rental rates for the properties, any revised rental rates that are based on appraisals of any of the properties described in the attached document or the Budget that are obtained as a result of an appraisal performed under the authority of Board's action or agreement previously approved by the Board.



# Miami International Airport Land Rental Rates Effective October 1, 2025

The following rental rates are to be effective October 1, 2025 and applied to all present and future leaseholds, when applicable during the period of analysis. Maps of the land zone areas are located at the end of this analysis.

Land Zone	Actual 2024-2025 Rates	Proposed 2025-2026 Rates
1 On-Airport	\$3.25 per sq.ft.	\$3.75 per sq.ft.
2 Commercial sites at SEC of NW 36 <sup>th</sup> St & NW 72 <sup>nd</sup> Ave	\$4.80 per sq.ft.	\$5.25per sq.ft.
3 N.W. 21st St. and N.W. 39th Avenue	\$4.40 per sq.ft.	\$5.00 per sq.ft.
4 Fuel Farm, NW 72 <sup>nd</sup> Avenue & eastern Perimeter Road	\$3.20 per sq.ft.	\$3.50 per sq.ft.
5 N.W. 16 <sup>th</sup> Street (non-buildable sites)	\$0.50 per sq.ft.	\$0.50 per sq.ft.
6 Removed as per MDAD. Was in prior years		
7 Commercial Sites on NW 12 <sup>th</sup> St	\$3.60 per sq.ft.	\$4.25 per sq.ft.
8 North of NW 36 <sup>th</sup> Street, west of Le Jeune Road, Miami Springs	\$4.00 per sq.ft.	\$5.00 per sq.ft.
9 3795 NW South River Drive	\$5.50 per sq.ft.	\$6.00 per sq.ft.
10 Between NW 21st to NW 25th Street, west of NW 37th Avenue (east of MIC)	\$6.00 per sq.ft.	\$7.25 per sq.ft.
11 NEC 36 <sup>th</sup> Street & NW 72 <sup>nd</sup> Avenue	\$4.80 per sq.ft.	\$5.25 per sq.ft.
12 SWC NW 25 <sup>th</sup> Street and NW 67 <sup>th</sup> Avenue	\$4.80 per sq.ft.	\$5.25 per sq.ft.
13 NEC of 25 <sup>th</sup> Street and NW 67 <sup>th</sup> Avenue		\$5.25 per sq.ft.
14 2301 NW 33 Avenue		\$8.00 per sq.ft.
15 3901-3975 NW 25 <sup>th</sup> Street and 3900 NW 26 <sup>th</sup> Street		\$7.50 per sq.ft.

**NOTE**: There is an additional charge of \$.10 per square foot where special services are provided, such as high intensity lighting, power cost, etc. Tenants are responsible for keeping the site clean of debris.

# **Paving Rates**

Paving rates are charged in addition to land rental rates.

Type of Paving	Actual 2024-2025 Rates	Proposed 2025-2026 Rates
Standard (Vehicular rated pavement Airside or Landside)	\$0.60 per sq.ft.	\$0.65 per sq.ft.
Airside rated pavement used for vehicles & equipments	\$0.85 per sq.ft.	\$0.90 per sq.ft.
Heavy Duty (Aircraft) Existing	\$1.05 per sq.ft.	\$1.15 per sq.ft.



# **Building Rental Rates - Miami International Airport Effective October 1, 2025**

Following are estimated annual building rates for the period of October 1, 2025 to September 30, 2026. Unless otherwise waived by the Aviation Department, it is a requirement that every tenant leasing Airport warehouse space must also lease mezzanine office space equivalent to no less than 5% of the total square footage of the warehouse leased.

Building # (Old bldg. #)	Building Description	Actual Rate 2024-2025	Proposed Rate 2025-2026
700	Cargo – Belly Building (Non-A/C Warehouse) Offices (A/C) 1st Floor Mezzanine Office (A/C) 3rd Floor Storage (storage only)	\$14.25 (1) \$15.00 (1) \$12.75 \$10.00	\$14.75 (1) \$15.25 (1) \$13.25 \$10.00
701	Cargo – Belly Building (Non-A/C) Offices (A/C) 1st Floor Mezzanine Office (A/C) 3rd Floor Storage (storage only)	\$14.25 \$15.00 (1) \$12.75 \$10.00	\$14.75 (1) \$15.25 (1) \$13.25 \$10.00
702	Cargo – Belly Building (Non-A/C) Offices (A/C) 1st Floor Mezzanine Office (A/C) 3rd Floor Storage (storage only)	\$14.25 \$15.00 (1) \$12.75 \$10.00	\$14.75 (1) \$15.25 (1) \$13.25 \$10.00
704 (2121)	Warehouse (Non-A/C) Offices (A/C) Shop (A/C) Storage (A/C)	\$7.00 (1) \$6.75 \$7.50 \$7.00	\$7.50 (1) \$7.00 \$7.75 \$7.25
706	Cargo – Freighter Building (Non-A/C) Offices (A/C) 1st Floor Mezzanine Office (A/C) 3rd Floor Storage (storage only)	\$20.00 (1) \$19.50 (1) \$15.50 \$10.00	\$20.75 (1) \$20.00 (1) \$16.00 \$10.00
707	Cargo – Freighter Building (Non-A/C) Offices (A/C) 1 <sup>st</sup> Floor Mezzanine Office (A/C) 3 <sup>rd</sup> Floor Storage (storage only)	\$20.00 (1) \$19.50 (1) \$15.50 \$10.00	\$20.75 (1) \$20.00 (1) \$16.00 \$10.00
708	Cargo – Freighter Building (Non-A/C) Offices (A/C) 1st Floor Mezzanine Office (A/C) 3rd Floor Storage (storage only)	\$20.00 (1) \$19.50 (1) \$15.50 \$10.00	\$20.75 (1) \$20.00 (1) \$16.00 \$10.00



## Building Rental Rates - Miami International Airport Effective as of October 2025 (continued)

Building # (Old bldg. #)	Building Description	Actual Rate 2024-2025	Proposed Rate 2025-2026
709	LanChile (Aero Miami I)	Tenant Constr	ucted Building
710	LanChile (Aero Miami I)	Tenant Constr	ucted Building
711	Cargo – Freighter Building (Non-A/C) Office (A/C) 1 <sup>st</sup> Floor Cold Storage	Development l	Lease
712	Cargo – Freighter Building (Non-A/C) Mezzanine Office (A/C)	Development 1	Lease
714	Cargo – Freighter Building (Non-A/C) Offices - First Floor (A/C) Mezzanine Office	\$15.75 (1) \$15.75 (1) \$13.25	\$16.25 (1) \$16.25 (1) \$13.50
716A, B. E, F, G, H, I, J	Cargo – Freight Building (Non-A/C) Offices (A/C) 2 <sup>nd</sup> Floor Offices (A/C) 1 <sup>st</sup> Floor	\$18.50 (1) \$14.50 \$16.50 (1)	\$19.50 (1) \$15.50 \$17.50 (1)
716 C & D	Cargo – Freight Building (Non-A/C) Offices (A/C) 2 <sup>nd</sup> Floor Offices (A/C) 1 <sup>st</sup> Floor	\$18.50 (1) \$15.00 \$16.75 (1)	\$19.50 (1) \$15.50 \$17.50 (1)
719 (2122)	Governmental Service Bldg CCC	\$20.25	\$20.25
741 (2204)	Decompression chamber	\$54,000 per year	\$56,000 per year
805	Cargo – Freight Building (Non-A/C) Offices (A/C)	\$17.50 (1) \$13.50 (1)	\$19.00 (1) \$14.00 (1)
807	Cargo – Freight Building Van Height (Non-A/C) 1 <sup>st</sup> Floor Offices (A/C) 2 <sup>nd</sup> Floor Offices (A/C)	\$16.50 (1) \$13.50 (1) \$11.25	\$15.50 (NNN) \$11.50 (NNN) \$10.25 (NNN)
812	USDA PPQ Building	Development Leas	e
815	USDA Veterinary Services	Development Leas	e
831	Office/Warehouse (FedEx)	Development Leas	e
836 (1054)	FBO Sports Terminal	\$23.50	\$25.00
837	GSE Facility (Warehouse)	\$15.00	\$16.00
837A	GSE Facility (Warehouse)	\$15.00	\$16.00
839	Hangar (Signature Flight Center) Offices (A/C)	\$15.50 \$17.00	\$16.00 \$17.25
840	Signature Flight Support (Terminal)	\$23.50	\$24.00
844 (101)	Hanger (Non-A/C) Shop - (Non-A/C) Offices (A/C) Storage (A/C)	\$12.50 (1) \$10.00 (1) \$12.00 \$7.00	\$12.50 (1) \$10.00 (1) \$12.00 \$7.00
845 (100)	Offices (A/C) Warehouse (Non-A/C) Warehouse (A/C) Warehouse Office (A/C) Double Height Warehouse (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	\$20.00 \$13.25 \$14.00 \$13.75 \$14.75 \$22.00 (2) \$22.00 (2)	\$21.00 \$14.25 \$15.00 \$14.50 \$15.50 \$23.00 (2) \$23.00 (2)

NNN= Triple Net lease with tenants paying pro rata share of all expenses.



Building Rental Rates - Miami International Airport Effective as of October 2025 (continued)

Building # (Old bldg. #)	<b>Building Description</b>	Actual Rate 2024-2025	Proposed Rate 2025-2026
850	Hanger (Non-A/C)	\$15.50	
	Offices (A/C) 1 <sup>st</sup> Floor	\$13.50	Development Lease
	Offices (A/C) 2 <sup>nd</sup> Floor	\$15.00	
855	Storage (A/C)	\$7.50	\$6.25 (9)
(53)			
856 (52)	Storage (A/C)	\$7.50	\$6.25 (9)
857	Wash Rack & Drum Storage	\$7.50	\$7.50
(55) 861 <sup>4</sup>	Δ:Ω ΙΙ	¢14.00.(1)	¢1( 00 (1)
	Aircraft—Hangars Shops (A/C)	\$14.00 (1) \$10.50 (1)	\$16.00 (1) \$11.50 (1)
(60)			
	Storage (A/C)	\$10.50(1)	\$11.50(1)
	Offices (A/C) 1st Floor	\$10.00(1)	\$11.00(1)
0.62	Formerly Offices (A/C) Above 1st Floor (Raw)	\$7.00	\$7.00
862	Aircraft—Hangars	\$14.00	\$16.00(1)
(60)	Shops (A/C)	\$10.25	\$11.50(1)
	Storage (A/C)	\$10.25	\$11.50(1)
	Offices (A/C) 1st Floor	\$14.00(1)	\$15.00(1)
	(executive office) Remodeled Offices (A/C) Above 1st Floor (executive office)	\$14.00	\$15.00
	Offices (A/C) Above 1st floor (Raw)	\$7.00	\$7.00
962	` '		·
863	Engine Overhaul and Service	\$11.00(1)	\$13.00 (1)
(60-A)	Storage 2 <sup>nd</sup> Floor	\$6.00 (3)	\$7.00 (3)
	Offices (A/C) 1 <sup>st</sup> Floor Offices (A/C) Above 1 <sup>st</sup> Floor (Raw)	\$13.00 (1) \$7.00	\$13.50 (1) \$7.00
051	` '		
871	Hangar (Non-A/C)	\$13.00(1)	\$15.00(1)
(48)	Office (A/C) 1 <sup>st</sup> Floor	\$11.00	\$12.00(1)
	Shop and Storage	\$6.00(3)	\$7.00(3)
874 (NEW)	Old Pan Am Building to become new VIP Terminal	Develop	oment Lease
875	Flight Academy	44.00	0.10.00
(43)	Office (A/C) Pan Am	\$13.00	\$13.00
	Office (A/C) Individual tenants	\$16.75	\$17.50
	Simulator Bays (A/C)	\$10.00	\$11.00
890	Hangar (Non-A/C)	\$16.75(1)	
(25)	Office Space (A/C)	\$13.50(1)	Development Lease
891	First Floor: Maintenance-Shops (A/C)		
(24)	Second Floor: Shops (A/C)	\$8.00(1)	Davidamment I agai
, ,	Third Floor: Shops (A/C)	\$6.00(1)	Development Lease
	Fourth Floor: Storage (Non-A/C)		
896	Hangar—Maintenance (Non-A/C)	\$12.00(1)	\$14.00(1)
(22)	1st Floor A/C Space	\$11.00(1)	\$12.00(1)
()	Formerly Offices (A/C) 2 <sup>nd</sup> Floor (Raw)	\$7.00	\$7.00
	Shops—Maintenance (A/C)	\$7.00	\$7.00
	Third Floor: Storage	\$4.00	\$4.00
	Third Floor: Office (if converted from storage space)	\$9.00	\$9.00
909	Flight Training Facility (Development Lease)		
916	Cargo - Freighter Building (Non-A/C)	\$24.00(1)	
710	Cold Storage	\$25.00 (1)	Development Lease
	Offices (A/C)	\$20.00(1)	20 Clopmon Louse
	Offices (A/C)	\$40.00 (1)	



## Building Rental Rates - Miami International Airport Effective as of October 2025 (continued)

Building # (Old bldg. #)	Building Description	Actual Rate 2024-2025	Proposed Rate 2025-2026
918 & 919 (5A)	Office – Entire Building (A/C) Office – Per Floor or less (A/C) Storage Loading Dock	\$12.50 \$14.75 \$6.50 (3) \$2.00	\$12.75 \$15.00 \$7.00 (3) \$2.25
2082	Warehouse (El Dorado) – Entire Building	\$12.00	\$13.00
3010	Cabstand Café (A/C)	\$30.00 (5)	\$30.00 (5)
3030	Small Offices for Baker Audio Visual Storage (N&K Enterprise)	\$11.75 	\$11.75 \$8.50
3030	Offices (A/C) – All Wings of 3030 (Entire Wing A, B, & C)	\$10.75	\$10.75
3033	Police Station (A/C)	\$12.00	\$12.00
3037	Maintenance-Garage (Non-A/C) Offices (A/C)	\$8.50 \$7.50	\$9.50 \$8.00
3038	Building Services – Maintenance/Office (A/C)	\$7.75	\$8.25
3040	Maintenance Shops (Non-A/C) and Offices (A/C)	\$8.25	\$8.75
3046	Offices (A/C) Shop	\$11.00 \$7.25 (3)	\$11.25 \$7.50 (3)
3047	Offices (A/C)	\$11.00	\$11.25
3048	Offices (A/C)	\$11.00	\$11.25
3049	Maintenance Garage (Non-A/C)	\$7.50	\$7.75
3054	A/C Operating Space - Terminal		20.00 (10)
3074	In-flight Caterers: Kitchen	\$10.50(3)	\$11.50 (3)
3077	Triturator	\$24,000/yr. (6)	\$26,000/yr. (6)
3078	Fuel Building (A/C) Offices (A/C)	\$11.25 \$12.00	\$11.50 \$12.25
3089	Existing Parking Garage	\$75.00/month/space	\$80.00/month/space
3091	Maintenance/Offices (A/C)	\$9.50	\$9.75
3094	Existing Parking Garage	\$75.00/month/space	\$80.00/month/space
3095	Hangar Building Hangar Area (Non-A/C) – 1st Floor Office – 1 <sup>st</sup> and 2 <sup>nd</sup> Floors Shops & Storage (1 <sup>st</sup> and 2 <sup>nd</sup> Floors) Formerly Offices (A/C) 3 <sup>rd</sup> to 11 <sup>th</sup> floor (Raw)	\$15.00 (1) \$11.00 \$9.50 N/A	\$16.00 (1) \$12.00 \$10.00 N/A
3101	Maintenance Garage—Storage (Non-A/C)	\$7.50	\$7.75
3107 -431071025 (1,197 sq. ft.)	Terminal Parking Garage – Storage (A/C) Terminal Parking Garage Storage (Non A/C)		\$16.50 (10) \$15.00 (10)
3107-431071028			\$16.50 (10)
(926 sq. ft.)	Terminal Parking Garage Storage (Non A/C)	 	\$15.00 (10)
3110	Offices—Security	\$22.00	\$22.00
3150	Offices (A/C)	\$12.50	\$12.75
3151	Maintenance—Shop (Non-A/C) Offices (A/C)	\$7.50 \$12.00	\$7.75 \$12.25



#### Building Rental Rates - Miami International Airport Effective as of October 2025 (continued)

Building # (Old bldg. #)	Building Description	Actual Rate 2024-2025	Proposed Rate 2025-2026
3152	Service Station (Non-A/C)	\$6.75	\$7.00
3153	Car Wash Building	\$6.75	\$7.00
3241	RCC Office (A/C) RCC Storage (A/C)	\$26.50 (7) \$15.50 (7)	\$26.75 (7) \$15.75 (7)
4001	Traffic Control Center	\$14.50	\$15.00
4002	Public Works Office	\$13.50	\$14.00
4003A	Offices (A/C) Storage (Non-A/C)	\$8.50 \$6.75	\$8.75 \$7.00
4004	Sign Shop (Non-A/C)	\$7.50	\$7.75
Bldg. 770 / AKA 2205 NW 70 <sup>th</sup> Avenue	Industrial Building outside of MIA	\$13.00 (NNN)	\$14.00 (NNN)
788	Showroom (A/C) Office (A/C) Warehouse	\$11.00 \$10.75 \$11.00	\$11.50 \$11.00 \$12.50
Miami Intermodal Center (MIC)	Bus Parking Space Greyhound (Bldg. plus 3 bus lanes & 6 parking spaces) Small Office Space (Police) Platform – Unfinished space	\$2,750 per month \$12,500 per month \$15.00 \$30.00	\$3,000.00 per month \$13,000.00 per month \$15.00 \$30.00
Simkins Parcel 2800 N.W. 39 <sup>th</sup> Avenue Budget Rent- A-Car Bldg.	Warehouse (Non-A/C)  1 <sup>st</sup> Floor Office (A/C)  2 <sup>nd</sup> Floor Office (A/C)  Maintenance Building  Total Land 171,915 sq. ft.	\$6.50 based on land size	\$7.00 based on land size
The Landing at MIA 7200 NW 19th Street*	Office under 5,000 sq. ft. (A/C) Office 5,000 to 10,000 sq. ft. (A/C) Office over 10,000 sq. ft. (A/C)	\$26.00 (NNN) \$25.00 (NNN) \$23.00 (NNN)	\$26.50 (NNN)* \$25.50 (NNN)* \$23.50 (NNN)*

NNN= Triple Net lease with tenants paying pro rata share of all expenses.

\*The Landing at MIA (mid-rise office building) expense pass-throughs for 2025 are projected at \$13.25 per square foot.



#### **Additional Rental Rate Estimates**

#### **Utility Rates**

The rental rates herein exclude utilities (water, sewer and electric), except as foot noted. Utilities shall be applied as a separate charge. These rates are not estimated by the appraiser and are supplied by MDAD.

#### Trailer Parking, Tractor Trailer Parking & Modular Units

Trailer parking has a rate of \$250.00 per space per month for single wide trailers, \$500.00 per space per month for double wide trailers, \$650.00 per space per month for a triple wide and \$500.00 per space for tractor trailers. Modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, and have the rates of \$250.00 per space per month for single wide trailers, \$500.00 per space per month for double wide trailers and \$650.00 per space per month for a triple wide.

#### **Automobile Parking**

Automobile parking (grade level & non-garage space) has a charge of \$80.00 per space per month. Newly built parking garages have a charge of \$90.00 per space per month. Limousines that occupy no more than a standard parking space/area will be charged \$80.00 per month. Larger limousines have a rate of \$135.00 per month. Tour buses and buses more than eight (8) feet wide and 18 feet long have a rate of \$325.00 per month.

#### **Antenna Installations**

Any antenna and its associated equipment for data collection, reception, or transmission related to (i) the monitoring of aircraft movements in the air or on the ground or (ii) any other aviation activity as determined by MDAD, shall pay a fee of \$2,750.00 annually per antenna, plus rental charges for the land or any facility on which or in which any antenna or associated equipment is installed, based on MDAD's sole determination of the dimensions of the land or facility allocable to such antenna or equipment. For all other antenna and associated equipment for non-aviation or specialty use, fees and rental charges in an amount not to exceed \$250,000.00 annually shall be separately imposed by MDAD as a condition of a lease, license, or permit applicable to the installation of the antenna or equipment.

#### Fuel Tender Parking Facility Rental Rate

The fuel tender parking facility was part of the MIA Taxiway R, S, and T Rehabilitation, Extension and Relocation Project, Project P256A, Agenda Item No. 8(A)(1). The construction of this new concrete fuel truck parking area provides a facility that allows fuel trucks capable of supplying engine/jet fuel to GSE and aircraft to park and wait for fueling. This permits trucking fuel to a remote location so that fuel can be drawn out of the tender. The fuel truck parking facility is located on the western side of the Cargo Facility. The new fuel tender facility has the capacity for approximately 30 vehicles at a rate of \$500.00/each per month.



#### **Footnotes**

The following footnotes are applicable to the "Building Rental Rates-MIA" items set forth above:

Note: Footnotes from previous years have been modified to simplify the rental rates. There are additional considerations that may affect some tenants which no longer have an assigned footnote. The new footnotes now apply solely for identifying the estimated market rents.

Most of the multi-tenant office rentals have an estimated rent and there is no additional charge for the underlying land rent.

Most of the cargo and hangar buildings have an estimated market rent and in addition the tenant pays for the underlying land rent.

Most of the buildings and the spaces are not separately metered. Miami-Dade County Aviation Department has applicable rate charges to the tenant for electric, air conditioning, et al. These rates are not part of the estimated market rents and are separate from this document. The footnotes currently used in the analysis are as follows:

- 1. In addition to the building rate charge there is a land rate charge for "Land Under Building" which is added to the building rate.
- 2. Rent includes electricity, water, and sewer. There is no land charge for office space, above the first floor.
- 3. If space is converted to A/C space, tenant pays applicable electric and is responsible for A/C repair and replacement.
- 4. N/A
- 5. Tenant pays minimum guarantee.
- 6. In addition to rent, tenant pays an opportunity fee of 7.5% of the revenues collected. Tenant is responsible for all maintenance and repairs.
- 7. Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.
- 8. Assuming new roof in place.
- 9. Market rent at \$7.50; however, tenants receive a \$1.25 discount due to lack of restroom in the building.
- 10. Rent is net of electric and includes land rent.



## Land Zone 1, 2, 3, 4, 5 & 7



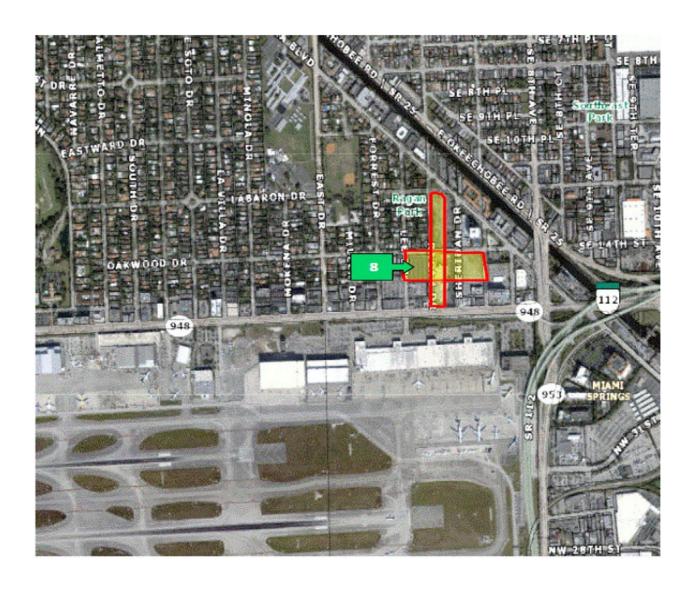
#### Legend



Note: Land Zone 6 was removed as per MDAD. It has been left blank as a placeholder.

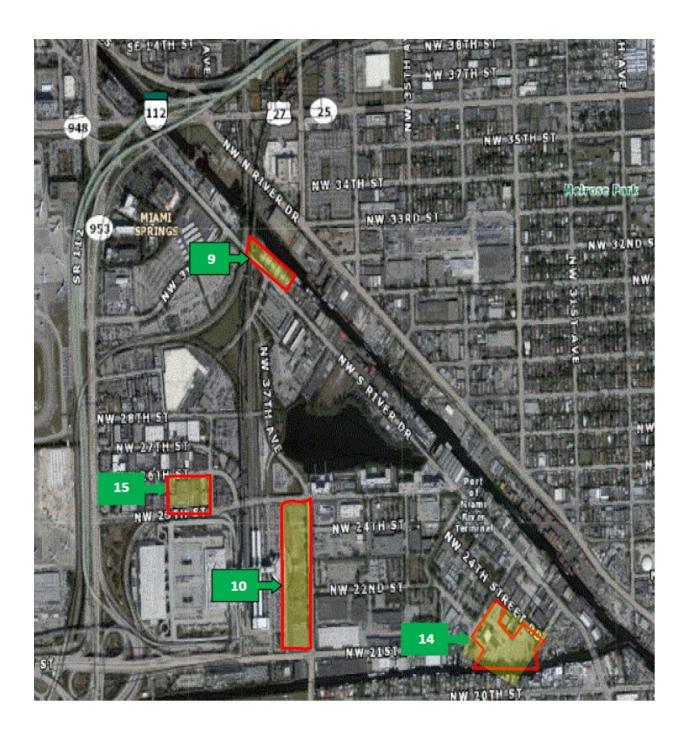


## **Land Zone 8**



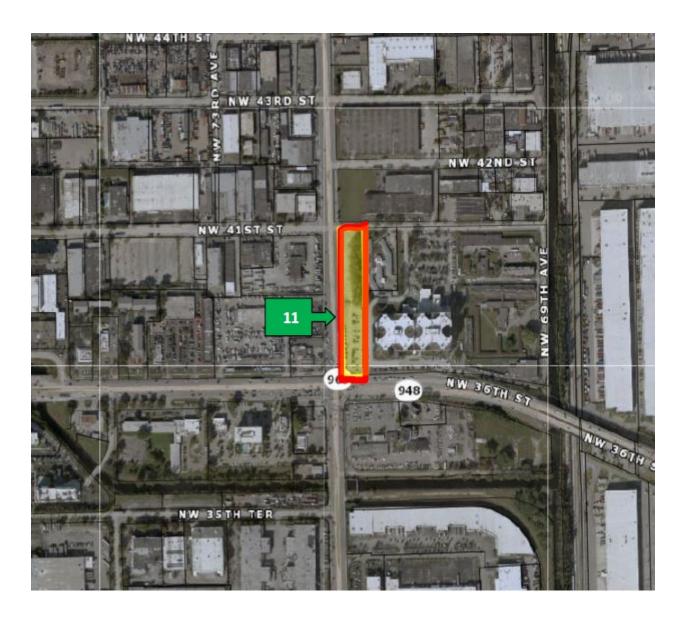


## Land Zones 9, 10, 14 & 15





## Land Zone 11





## **Land Zone 12 & 13**





## FUEL FARM FY 2026 RATES, FEES & CHARGES



#### Fuel Flowage Fees Miami International Airport Effective October 1, 2025

		STORAGE	TRUCK	HYDRANT
Direct Expenses		\$5,918,407	\$1,488,612	\$1,688,395
Indirect Expenses		1,923,348	0	1,014,911
Total Operating Expenses		\$7,841,755	\$1,488,612	\$2,703,306
Debt Service		2,494,838	549,031	4,932,691
Reserve Maintenance Fund Deposit				
Management Fee		570,900		
Less: County Credit				
<b>Total Requirement</b>	[A]	\$10,907,493	\$2,037,643	\$7,635,997
Estimated Gallonage	[B]	1,015,129,500	352,311,500	662,818,000
Total Cost per Gallon	[C=A/B]	\$0.010745	\$0.005784	\$0.011521
Add Storage (a)	[D]		\$0.010745	\$0.010745
Fuel Flowage Fee	[C+D]		\$0.016529	\$0.022266

(a) Storage costs are spread amongst the truck and hydrant users equally.

#### Fuel Flowage Fee Calculation Explanation

Because MDAD operates the fuel farm at MIA, it strives to recover the operating and capital costs related to the fuel farm directly from the fuel consumers through the fuel flowage fee. The operating costs are determined through the annual budget process by a fuel management company and reviewed by the Environmental Division. The cost is allocated amongst the following three areas: storage (represents the cost related to the above ground fuel storage tanks owned by MDAD), hydrant fueling (represents any costs related to providing fuel to air carriers through the hydrant system) and truck (represents any costs related to providing fuel to air carriers through fuel trucks rather than using the hydrant system). In addition, the costs of any assets acquired for the fuel farm are categorized by these three areas depending on how the asset is utilized. These assets are then included in the costs by amortizing them over their useful life using MDAD's current cost of capital. After aggregating these costs, a fuel flowage fee is calculated by dividing these costs by the estimated gallons to be purchased (either through truck or hydrant) during the fiscal year.

A separate fuel flowage fee is charged for general aviation users.

Opportunity Fee on fueling service into commercial aircraft does not apply.



## GENERAL AVIATION FY 2026 RATES, FEES & CHARGES



#### General Aviation Airport Fees and Charges Miami International Airport Effective October 1, 2025

Operational Closure Fee—a fee of \$4.800.00 per day (or portion thereof), or \$200.00 per hour for government entities shall be required for operational closure at the Training and Transition Airport (or part thereof) or General Aviation Airport (or part thereof) to cover costs incurred by safety officer and vehicle required by the Federal Aviation Administration.

**Aerial Advertising Fee**—a fee of \$\sum\_{14.00}\$ will be charged for aerial advertising (banner towing) at the General Aviation Airports. This fee will apply to the combination of banner pick-up, recovery and will not exceed three (3) charges per day, per aircraft.

Aircraft Parking at General Aviation Airports— For M-1 aircraft, the same rates charged at Miami International Airport for 1-5 days. The M-1 daily base rate is currently \$24.75 per day and will apply for the entire parking period. For all other aircraft, the same rates charged at MIA but the rates shall increase over time as reflected on the attached aircraft parking rates schedule. Please reference the Aircraft Parking Rates in the Airside section of this book.

SEE SCHEDULE AT THE END OF THE AIRSIDE SECTION FOR AIRCRAFT PARKING FEES WHICH ARE LISTED BY AIRCRAFT TYPE.

Conference Room Rental Fee (Miami Executive Airport and Miami-Opa-Locka Executive Airport)—the rate for non-profit entities shall be \$10.00 per use; the rate for other than non-profit entities shall be \$50.00 per use; the use for all entities shall be limited to four (4) hours.

Off-Road Vehicle Parking Fee at Training and Transition Airport—the rate shall be <u>\$50.00 per vehicle. per fiscal year</u> (October 1 through September 30) or fraction thereof.

Fuel flowage fee at the General Aviation Airports—the rate shall be \$0.10 per gallon.

Usage of Training and Transition Airport – the fee shall be \$28.00 per approach.

AOA (Aircraft Operating Area) Decal for General Aviation Airport Commercial Vehicles and Equipment – the fee shall be \$10.00 per decal. AOA decals provide for the identification and regulation of airfield traffic. AOA decals also provide verification that vehicles and equipment are properly insured.

**AOA Decal for General Aviation Airport Privately Owned Vehicles and Equipment** – the fee shall be **\$5.00 per decal.** AOA decals provide for the identification and regulation of airfield traffic. AOA decals also provide verification that vehicles and equipment are properly insured.

**AOA Decal Replacement Fee for General Aviation Airport Vehicles and Equipment** – the fee shall be **\$10.00 per decal** and covers costs associated with research, cancellation and reissuance of each decal.

**AOA Decal Late Application Fee** – the fee shall be **\$10.00 per decal** and covers expedited processing times requiring additional manpower.



#### **Building Rental Rates – Miami-Opa Locka Executive Airport (OPF)**

FY 20	26 Property R	ental Summar	y						
AERONAUTICAL LAND		R	ent/Sq. Ft./ Year						
		Actual	Actual	Actual					
		FY2024	FY2025	FY2026					
Aeronautical Land		\$0.40	\$0.45	\$0.50					
Nonaeronautical Land – appraise ind	ividually								
case-by-case as needed									
PAVEMENT		R	ent/Sq. Ft./ Year						
		Actual	Actual	Actual					
		FY2024	Y2024 FY2025						
Pavement		\$0.08	\$0.09	\$0.09					
NON-AERONAUTICAL LAND		R	ent/Sq. Ft./ Year						
Lease Number/Tenant		Actual	Actual	Actual					
		FY2024	FY2025	FY2026					
Lease No. O-216									
Miami-Dade Dept. of Corrections		\$2.00	\$2.40	\$2.80					
Lease No. O-1519									
Miami-Dade Water & Sewer Dept.		\$1.60	\$2.00	\$2.40					
Lease No. O-8088		***	****	***					
Madison – clear zone (2)		\$0.620	\$0.639	\$0.658					
Lease No. O-7889		Ø1.10	Ø1.40	<b>#1.60</b>					
Miami Lakes Office Condo - clearzo	ne	\$1.10	\$1.40	\$1.60					
		R	ent/Sq. Ft./ Year	I					
AERONAUTICAL BUILDING (1	)	Actual	Actual	Actual					
Aviation Tenants		FY2024	FY2025	FY2026					
Building	40.3e	\$9.60	\$10.75	\$10.75					
Building	40.2c	\$9.15	\$10.50	\$10.50					
Building	40.1w	\$9.30	\$10.60	\$10.60					
Building	41.3e	\$9.15	\$10.50	\$10.50					
Building	41.2c	\$9.15	\$10.50	\$10.50					
Building	41.1w	\$9.15	\$10.50	\$10.50					
Building	45	\$8.75	\$10.00	\$10.00					
Building	46	\$16.00	\$18.00	\$18.00					
Building	47	\$8.85	\$9.90	\$9.90					
Building	107 Office	\$21.00	\$22.50	\$22.50					
Building	107 Dorm	\$22.50	\$23.50	\$23.50					

Note 1: Annual rent/SF excluding land or pavement Note 2: Rent subject to annual 3% increase Last Revised 5/8/2025

OPF.FY26



#### **Building Rental Rates - Miami Executive Airport (TMB)**

FY 202	6 Property R	ental Summ	ary	
AERONAUTICAL LAND	1 1		nt/Sq. Ft./ Year	•
		Actual	Actual	Actual
		FY2024	FY2025	FY2026
Aeronautical Land		\$0.30	\$0.34	\$0.37
Non-aeronautical Land – appraise in	dividually case-			
by-case as needed	·			
PAVEMENT		Pa	 nt/Sq. Ft./ Year	•
FAVENIENI	-	Actual	Actual	Actual
		FY2024	FY2025	FY2026
Pavement		\$0.08	\$0.09	\$0.09
EADM LAND			./. /57	
FARM LAND	-		ent/Acre/ Year	A -41
		Actual FY2024	Actual FY2025	Actual FY2026
		F Y 2024	F Y 2023	F Y 2026
Farm Land – minimum bid		\$500	\$500	\$500
NON AEDONAUTICAL DIJII DI	NG (1)		 Rent/Acre/ Yeai	
NON-AERONAUTICAL BUILDI	NG (1)	r	Kent/Acre/ Year	r
		Actual	Actual	Actual
		FY2024	FY2025	FY2026
Building B1		\$0.00	\$0.00	\$20.00
AERONAUTICAL BUILDING (1)	)	Re	nt/Sq. Ft./ Year	
		Actual	Actual	Actual
Aviation Tenants		FY2024	FY2025	FY2026
Building	102	\$3.35	\$3.35	\$3.35
Building	109	\$3.60	\$4.55	\$4.55
	109A	\$4.70	\$5.45	\$5.45
	109B	\$4.70	\$5.45	\$5.45
Building	114	\$4.85	\$5.55	\$5.55
Building	121	\$7.95	\$8.75	\$8.75
Building	123	\$7.85	\$8.60	\$8.60
Building	225	\$4.10	\$4.65	\$4.65
Building	227	\$5.00	\$5.65	\$5.65
Building	228	\$8.50	\$9.35	\$9.35
Building	229	\$8.10	\$8.95	\$8.95
Building	232	\$7.50	\$9.35	\$9.35
Building	233	\$3.95	\$4.45	\$4.45
Building	234	\$3.95	\$4.45	\$4.45
Building	235	\$3.95	\$4.45	\$4.45
Building	247	\$8.05	\$8.80	\$8.80
Building	501	\$11.75	\$13.45	\$13.45
Building (2)	505	\$7.60	\$8.40	\$8.40
Building	507	\$22.00	\$23.50	\$23.50

Note 1: Annual rent/SF excluding land and pavement

Note 2: Building rent if rented at market rent levels

Note 3: Building rent, NNN, includes lant at 4:1 land:bldg ratio

Last Revised 5/8/2025

TMB.FY26



## Building Rental Rates – Miami Homestead General Aviation Airport (X51)

FY 202	26 Prope	rty Rental Su	ımmary								
AERONAUTICAL LAND			Rent/Sq. Ft./ Yea	Actual FY2026 \$0.13  ar  Actual FY2026 \$0.09  ar  Actual FY2026 \$475  ar  Actual FY2026 \$5.00							
		Actual FY2024	Actual FY2025								
Aeronautical Land		\$0.11	\$0.12	\$0.13							
PAVEMENT			Rent/Sq. Ft./ Yea	r							
		Actual FY2024	Actual FY2025								
Pavement		\$0.08	\$0.09	\$0.09							
FARM LAND			Rent/Acre/ Year	r							
		Actual FY2024	Actual FY2025								
Farm Land – minimum bid		\$475	\$475	\$475							
AERONAUTICAL BUILDING	(1)		Rent/Sq. Ft./ Yea	r							
Aviation Tenants		Actual FY2024	Actual FY2025								
Building	2 3	\$4.65 \$3.15	\$5.00 \$3.55	\$5.00 \$3.55							
Building	5	\$4.25	\$4.90	\$4.90							
Building	10	\$4.65	\$5.00	\$5.00							
Building	14	\$3.15	\$3.55	\$3.55							

Note 1: Annual rent/SF excluding land or pavement

Last Revised X51.FY26 5/8/2025



## TELECOMMUNICATIONS FY 2026 RATES, FEES & CHARGES



#### Telecommunications Fees Miami International Airport Effective October 1, 2025

#### <u>Wireless Services Providers</u>—the annual rates shall be as follows:

• \$250,000.00 per cellular telephone (cell site)

#### Cable Television (CATV) Recovery Fee

- \$60.00 per month per location at private offices and break-rooms
- \$215.00 per month per location at bars, restaurants and clubs

#### **Coaxial Cable Recovery Fee**

Recovery Fee: \$35.00 per monthInstallation: \$150.00 per location

• Additional work: \$75.00 per hour plus material at cost plus 25%

• Equipment rental: \$20.00 per month, per television

• Unauthorized Service: \$1,000.00 per location per month plus monthly fee

<u>Wireless Data Port with Internet Access Fee</u> - \$47.50 per device, per month (airport tenants, airlines and concessionaires).

<u>Wireless Network Access Fee for Multiple Users and Proprietary Tenants</u> - \$600.00 per month, to provide MDAD internet services and Wifi to airline lounges and other proprietary space.

#### **Offsite FIDS Rate**

#### **Network Port Costs (Monthly)**

• \$60.00 per PC Connection. Each PC can drive two monitors.

#### **Equipment Rental Costs (Monthly)**

- \$50.60 for 42" LCD Display
- \$4.22 for monitor mounting and security locks
- \$13.49 per PC for Web FIDS
- \$3.37 per Video Extender to drive monitor from PC
- \$7.00 for Dual Video Output Card



#### Miami International Airport Voice and Data Network STS (Shared Tenant Services) Fees As of October 2025

Description	Mo. Unit	Unit
	Rental	Install
I) Switch Access		
Meridian One Port	\$15.00	\$66.65
Advanced Features (Conference Calling, Speed	Included w/Phone	Waive
Calling, Etc.)		
2) Network Access - Public		
Single Line Access	\$22.50	\$66.65
Network Access	\$61.25	\$66.65
3) System - Terminal Equipment		
M3902 Basic Rel. 3 Digital Phone - 1 Line	\$7.45	\$133.30
M3903 Enhanced Rel. 3 Digital Phone - 3 Line	\$17.65	\$133.30
M3904 Professional Rel. 3 Phone - 5 Line	\$22.43	\$133.30
M3904 Add On Module	\$7.48	\$66.6
M3905 Call Center Telephone Rel 3	\$24.21	\$133.3
Analog Set	\$4.21	\$133.3
Companion Wireless Telephone	\$19.43	\$133.3
Conference Phone	\$34.66	\$133.30
Loud Bell	\$7.90	Per Quot
Handsfree Headset	\$13.36	\$133.30
4) System - Other		
Voice Mail Box	\$6.25	\$33.33
Authorization Code	\$1.25	\$33.33
Voice Cable (Fax, Modem, or Clock Programming)	\$3.28	\$66.69
Level 5 Data Cable	\$3.28	Per Quot
Ethernet Port	\$75.00	\$133.3
Internet Access 6MB - 1 Public Static IP Address	\$106.25	\$133.3
Internet Access 12MB - 1 Public Static IP Address	\$212.50	\$266.6
Additional Static IP Address	\$12.50	\$66.6
Wireless Data Ports with Internet Access	\$47.50	N/
Engineering and Configuration of WiFi Ports	N/A	\$533.2
Wireless Network Access for Multiple Users	\$600.00	\$1,066.4
One Strand foot of Fiber (MM or SM) (')	\$0.019	Per Quot
SC Connector in Fiber Patch Panel	\$4.20	\$33.3
Fiber Termination	N/A	\$133.3
Copper Cable per pair foot (')	\$0.006	Per Quot
Black filled Copper Cables per pair foot (')	\$0.006	Per Quot
25 pair Copper Cable per pair foot ()	\$0.038	Per Quot

#### Notes:

- 1. All customers require a quote and MDAD contract for installation and monthly service.
- 2. Internet Access is a service provided using the MDAD LAN. An Ethernet Port and CAT 5 cable are required for the service.
- 3. Cable and conduit installation quoted if required for service.



# MISCELLANEOUS FY 2026 RATES, FEES & CHARGES



#### Miscellaneous Fees and Charges Miami International Airport Effective October 1, 2025

#### **Opportunity Fee** (see below for exclusions)\*

Opportunity Fee for Third-Party Vendors providing services to tenants at Miami International Airport—an opportunity fee of 7% of gross revenues will be imposed on third-party vendors contracted to provide services at MIA. The opportunity fee is subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02, and not applicable to vendors who provide goods to concessionaires for resale to the public.

An opportunity fee of 16% - 25% of gross revenues will be imposed on third-party vendors making sales to the public at Miami International Airport (subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02).

Opportunity fees for aircraft Maintenance Repair Overhaul (MRO) operators at Miami International Airport will be 3% (three percent) of gross revenues. Opportunity fees for vending machine operators at Miami International Airport will be 30% (thirty percent) of gross revenues. Opportunity fees for fueling services into commercial aircraft at Miami International Airport will not apply. All other third-party vendors will be maintained at a 7% charge on all gross revenues. Opportunity fees on vending machines are being revised to reflect rates consistent with MIA concessionaire vending machines.

\* The opportunity fees listed in this section do not apply to third-party vendors providing goods and services at the County's General Aviation Airports. However, all other fees listed in the other sections of this Summary of Rates, Fees and Charges, including but not limited to fuel flowage fees, do apply at the County's General Aviation Airports.

The opportunity fees listed in this section also do not apply to goods or services being provided to a local, state, or federal governmental agency conducting operations at any of the County's Airports.

#### **Liquidated Impact Fees for Tenants and Users**

Fee for Tenants, Subtenants and Other Users Who Employ Unpermitted Service Vendors:

- \$500.00 for first occurrence (if cured within 60 days of MDAD notice to the tenant or user)
- \$500.00 for incremental assessments per each 30-day period after the initial 60-day period if employment of unpermitted service vendors continues

Cure is defined as the service provider initiating and completing the permit process and paying all fees due from the period in which there was no permit. If the permit is being processed and the service provider is cooperating in good faith, no further penalties will be assessed after the first 60 days.



#### **Miscellaneous Air Carrier Fees**

- **Disruptive Passenger Fee**—airlines will be charged for actual costs incurred by the Department for disruptive passengers resulting from delayed or canceled flights.
- Ground Service Equipment (GSE) Impoundment Fee—a GSE impoundment fee will be imposed at a rate of \$10.00 per day and per GSE equipment for the first 15 days. From 16 to 30 days, the impoundment fee will increase to \$20.00 per day and per impoundment. At 31+ days, the impound fee will increase to \$40.00 per day and per impoundment until the impounded equipment has been released.
- Aircraft Handling Chock Fee at the General Aviation Center or Remote Locations The fee shall be \$100.00 per aircraft.

#### **Employee (MDAD Tenant) ID Badge Fees**

- Employee Identification Badge Fee—the fee shall be \$30.00 for each ID badge Issuance and Renewal.
- Lost or Unaccounted Employee ID Badge Fee—the fee shall be \$75.00 for the 1<sup>st</sup> replacement and \$100.00 for the 2<sup>nd</sup> replacement.
- Failure to NOTIFY and RETURN Terminated Employee ID Badge Fee the fee shall be \$100.00 per badge.
- TSA 5% Rule Violation Fee the fee shall be <u>\$125.00 per badge</u> and will be assessed when unreported lost, unaccounted for, or unreturned badges exceed 5% of total badges issued. This fee will not apply to badges already charged under the "Lost or Unaccounted for" rule.
- **Fingerprinting Fee**—the fee shall be **\$45.00 per individual** fingerprinted. Of this amount, \$29.50 is forwarded to TSA while MDAD retains \$15.50 for administrative fee.

#### Airside Vehicle, Training and Decal/Permit Replacement Recommended Fees

- **AOA Decals** the fee shall be **\$20.00 per vehicle**.
- AOA Decals (Late Renewal, Lost or Unaccounted) the fee shall be \$75.00 for the 1<sup>st</sup> replacement and \$100.00 for the 2<sup>nd</sup> replacement.
- AOA Driver Training the fee shall be \$15.00 per person.
- AOA Movement Area Training the fee shall be \$15.00 per person.
- Loading Bridge Training the fee shall be \$15.00 per person.
- AOA Driver Training, Movement Area, Loading Bridge Training Permit Replacement Fee the fee shall be \$15.00 per permit.
- AOA Decal Late Application Fee the fee shall be <u>\$10.00 per decal</u> and covers expedited processing time requiring additional manpower.

**Into-Plane Fueling Fee (Non-commercial Aircraft)** – the fee shall be **\$0.10 per gallon** (effective 10/1/22)

#### **Airline VIP Clubs**

- Opportunity Fee—the Lessee (VIP Tenant) shall pay 35% of the actual VIP Club Fee received (capped at \$14.00 per visitor), as may be adjusted from time-to-time, for each non-member visitor (including fees received from third-party lounge networks such as Priority Pass, etc.), as defined in the VIP Club Agreement, Article 2.01 (Use of Premises) that uses its club facilities.
- Concession Fee—the Lessee shall pay eighteen (18%) percent of the monthly Gross Revenue generated from liquor sales and ten (10%) percent of the monthly Gross Revenues generated from the sale of all other amenities granted the Lessee.
- MDAD VIP Club Base Fee the fee for entry into MDAD VIP Club shall be \$40.00 per person.



#### Miscellaneous Fees and Charges (continued)

#### **Draft Maximum Elevation / Land Use Letter**

The fee shall be \$1,700.00 per project. This MDAD issued letter is for proposed use and/or placement of a permanent structure on a parcel of land impacted by airport zoning. This letter is issued at the request of an applicant for permanent structures and requires specific plan submittal (both site and architectural elevation plans). An exception would be a series of poles or trees (or similar structure) in which case, the first would be \$1,700.00 and there would be a \$45.00 fee for each additional coordinate associated with the project (which may be waived at MDAD's discretion).

#### Final Airspace/Land Use Letter of Determination

The fee shall be \$1,700.00 per project. Once site and architectural elevation plans are finalized and the requestor has received the FAA determinations for the project, the requestor must obtain a Final Airspace/Land Use Letter of Determination from MDAD. This letter references the FAA issued determinations. No fee assessed if the proponent has previously paid a fee for the Draft Maximum Elevation / Land Use Letter which was issued and has not expired and the plans/FAA Study Numbers remain the same.

#### **Variance Application Fee (Airport Zoning Regulations)**

The fee shall be \$1,700.00 per Variance of Airport Zoning Regulations. Miami-Dade County Code Sec. 33-335 establishes procedures, requirements, and restrictions for variances of airport zoning regulations, including the variance process authorized by Ordinance No. 18-40. Variances are to be decided administratively by MDAD, with appeal to the Board of County Commissioners in a quasi-judicial zoning hearing pursuant to section 33-314(C)(6). Only the County may grant variances of this article, regardless of whether the subject property is located in incorporated or unincorporated Miami-Dade County.

#### MDAD Technical Reviews and Written Comments<sup>1</sup>

Fees for written comments were implemented to recover costs associated with the technical review of proposed land-uses and structures for MDAD's initial comments as requested by County or municipal planning and zoning officials. Fees were implemented to recover costs associated with requests for new MDAD-issued Airspace/Land-Use or Land-Use Letter of Determination (LOD) which provide a time extension for an existing MDAD-issued LOD nearing expiration or already expired. This new LOD is only for an extension of time. All referenced data including, but not limited to, the land use, structure elevation, site plans, address or impacted property folio numbers as well as the actual approval must be identical to the data provided in the previously approved MDAD-issued LOD.

<sup>&</sup>lt;sup>1</sup> The Miami-Dade Aviation Department (MDAD) may waive any fee provided for herein for applicants or users that are federal, state, or local governmental or military units, or other applicants or users under circumstances determined by MDAD to justify a waiver or reduction of the fee.



#### Miscellaneous Fees and Charges (continued)

- Cell Towers and Other Structures Under 200 Feet Above Mean Sea Level the fee shall be \$360.00
- Request for Written Comments the fee shall be **\$360.00**
- Request for Written Comments (revised plans) the fee shall be **\$90.00**
- Development Impact Committee or Equivalent Large-Scale Zoning Hearing Application the fee shall be \$360.00
- Permissible Crane (or Equipment) Height Determination the fee shall be \$\sum{\$360.00}\$
- Permissible Crane (or Equipment) Height Determination Extension Fee the fee shall be **\$90.00**
- Permissible Crane (or Equipment) Height Determination Additional Coordinates the fee shall be \$45.00 (per set)
- Request for New Letter of Determination Due to Expiration the fee shall be \$360.00

**Passenger Facility Charge (PFC)** – In accordance with 14 CFR Part 158 of the Federal Aviation Regulations, MDAD (Miami-Dade Aviation Department) has been authorized by the FAA to require any commercial air carrier operating at Miami International Airport to **collect \$4.50 per enplaned passenger** on its behalf. Such air carrier is allowed to keep \$0.11 per PFC of the amount remitted to MDAD.

#### **Other Fees**

- Auditorium Use Fee (Miami International Airport) the fee shall be \$750.00 per use per day for the whole auditorium. The auditorium can be rented as three separate halls; the fee shall be room #1 \$250.00, room #2 \$250.00 and room #3 \$250.00.
- Conference Room Use Fee (Miami International Airport Non Terminal) the fee shall be \$150.00 for 4 hours to cover administration, preparation, utility and janitorial costs associated with converting vacant non-leased rooms into usable space for meetings and other specialized functions for airlines and other airport tenants.
- Consular Lounge Annual Membership Fee the fee shall be \$500.00 per entity to cover costs associated with providing needed protocol services to members of the Consular Corps of Miami and other high-level dignitaries.
- Consular Lounge Rental Fee for Non-Member Organizations the fee shall be \$500.00 for 1 4 hours of use per day and \$900.00 for 8 consecutive hours (full day) during a 24-hour period for rental of the MDAD Consular Lounge to non-member organizations (those organizations that are not part of the Consular Corps of Miami).
- Interfaith Chapel Fee the fee shall be \$100.00 per scheduled or secular service.
- **Digital Media Sales Fee (Fixed)** the fee shall be variable between \$50.00 to \$30,000.00 per month depending on advertising type, size and other factors and will apply to all advertisement space, banners, screen pop-ups and the like appearing on MDAD's Digital Media services.
- **Digital Media Sales Fee (Per 1,000 impressions)** the fee shall be variable between \$5.00 to \$50.00 per 1,000 impressions depending on advertising type, size, duration and other factors and will apply to all advertisement space, banners, screen pop-ups and the like appearing on MDAD's Digital Media services.
- Electric Cart Registration Fee the fee shall be \$25.00 per cart, per year.
- Electric Cart Lost Registration Fee the fee shall be \$75.00 per cart.
- Electric Cart Late Registration Fee the fee shall be \$10.00 per cart.



#### Other Fees (continued)

- Late Revenue Reporting Fee the fee shall be \$50.00 per day, up to \$750.00 per violation for all companies doing business with the Miami-Dade Aviation Department that are required to submit revenue reports on a recurring basis (monthly, quarterly, annually, including the independent Certified Public Accountant audited report of monthly Gross Revenue and Percentage or Opportunity Fees, annual certification of Gross Revenue and Percentage or Opportunity Fees, etc.).
- Wheelchair Lift Fee—the fee shall be \$15.00 per use and will be assessed to commuter airlines that require wheelchair-lifting equipment.
- **Security Violation Fee** the fee shall be; first offense \$100.00; second offense \$250.00; third offense \$500.00. In addition, all court costs will also be applicable.
- Permit Application Fee for Providers of Goods and Services to airlines and airport tenants the non-refundable application fee shall be \$1,000.00 per permit application at Miami International Airport. A non-refundable application fee of \$500.00 will be charged to each permit application for providers of goods and services (excluding fuel and fuel services) to airlines and airport tenants at the County's General Aviation Airports. The current fees of \$1,000.00 and \$500.00 may be amended from time to time.
- **Permit Application Fee for Providers of Fuel and Fuel Services** at the County's General Aviation Airports the non-refundable application fee shall be \$1,000.00 per permit application.
- **Permittee Payment Security** Depending upon permit type, from \$500.00 up to a maximum of three times prior year's average monthly payment, per the permit agreement.
- Fee for Violating Terms of Permit or for any other Violations not specifically listed herein the fee shall be \$50.00 for the first 30-day period and \$100.00 for each subsequent 30-day period per permittee. The Permit Penalty Fee will apply to permittees that do not comply with required submission deadlines.
- Tenant's Failure to Disclose its Vendors, Sub-tenants, Assignees, Contractors or Sub-contractors

   The fee shall be \$100.00 per each day the failure occurs and continues (subject to a \$500.00 annual cap at the County's General Aviation Airports and a \$1,500.00 annual cap at Miami International Airport).
- **Permittee's Failure to Disclose its Customers** The fee shall be \$50.00 per each day the failure occurs and continues.
- Interest Charged on any Under-reported or Non-reported Revenue An annual interest charge of 18% (or 1.5% per month) for each month in which the under-reported or non-reported revenue occurs, regardless of the number of days in the month it occurs.
- **Aircraft Demolition Fee** the fee shall be \$2,000.00 per month, per aircraft for months 1 through 3; and \$4,000.00 per month, per aircraft beginning at month 4 and each month thereafter.
- **Baggage or Property Impound Fees** The fee shall be \$5.00 per day, per piece for the first 15 days; \$10.00 per day, per piece for 16 to 30 days; \$20.00 per day, per piece for 31+ days. The fee is established to cover retrieval and storage costs of unattended or neglected baggage or property.
- **Background Check Fee** the fee shall be \$168.00 plus a 15% administrative fee per background check. The background check fee is administered by an outside vendor and will enable the department to pay for background checks for individuals applying for leases, business opportunities and other real property opportunities at the County's airports.
- **Animal Inspection Facility User Fees** The following fees will apply for each animal that passes through the USDA Inspection Facility (Bldg 815):
  - o Small Ruminants (Sheep, goats, pigs, swine) \$25.00 flat fee per air waybill
  - o Small Animals (Dogs, cats, & other pet types) \$15.00 flat fee per air waybill
  - o Livestock (Equine, cattle, calves, ovine, caprine, porcine, Ostrich, etc.) \$45.00 per Head
  - o Alpaca \$25.00 per Head
  - o Poultry (Birds, baby chicks, turkey, etc.) \$25.00 flat fee per air waybill
  - Other \$25.00 flat fee per air waybill

Remittance Fee 5% - Freight Handler will retain 5% of Inspection Fees for collecting amounts payable to Miami-Dade Aviation Department.



#### Other Fees (continued)

- Average Electrical Consumption per Kilowatt Hour (kWh) Charge The charge shall be \$0.1065 per kilowatt hour consumed.
- Cleaning Fee at Ticket Counters a minimum fee of \$250.00 plus any actual costs in excess of the minimum fee, per occurrence, will be assessed to any airline or General Aeronautical Services Permittee that fails to leave the premises in a clean and orderly manner.
- Cleaning Fee at Passenger Gates a minimum fee of \$250.00 plus any actual costs in excess of the minimum fee, per occurrence, will be assessed to any airline or General Aeronautical Services Permittee that fails to leave the premises in a clean and orderly manner.
- Curbside Check-in Conveyor Belt the fee shall be \$90.00 per linear foot, per year.
- Administrative Building Department Fee the fee shall be 1% (one percent) per permit based on budgeted construction hard costs, for the costs of reviews of plans and drawings and inspections, etc. applicable to all non-reimbursable tenant development or construction, including Tenant Airport Construction Non-Reimbursable (TAC-N) Projects and development required under a development lease agreement.
- Concession Marketing Fee the fee shall be 0.50% (one-half of one percent) of Gross Revenues to be used for marketing concessions at the Airport and will be assessed annually to be paid to the Department monthly, beginning the month following the first Location opening, on the tenth (10<sup>th</sup>) day of each month. (R-365-25)
- Customer Experience Fee the fee shall be 0.50% (one-half of one percent) of Gross Revenue and is designated for investments aimed at enhancing the passenger experience including better signage and audio-visual displays in terminals, upgraded hold-room seating and lighting, aesthetic enhancements, etc. (R-365-25)
- Grease-Trap/Line Fee the fee shall be 0.25 % (one-quarter of one percent) of Gross Revenue, paid annually, from prepared food and beverage sales generated from locations connected to the airport's grease-traps/grease-lines. (R-365-25)
- **Airside Enforcement Processing Fee** the fee shall be \$100.00 per civil violation. This fee covers costs associated with MDAD Airside Enforcement personnel that must testify at court hearings.
- Violation Fees for Airport Concessionaires and Tenants The following fees may be charged by MDAD for violations of Chapter 25 of the Code of Miami-Dade County or agreements applicable to a Concessionaire or a Tenant:
  - o Violation of Permitted Use of a Location The fee shall be \$100.00 per day, per location.
  - o Failure to Maintain Required Hours of Operation The fee shall be \$50.00 per day, per location.
  - Failure to Submit Required Documentation and Reports The fee shall be \$50.00 per day, per report, up to \$750.00 per month. (This fee applies to reports recurring monthly, quarterly, annually, etc. such as monthly revenue reports and related documents.)
  - o Failure to Comply with Request for Mandatory Response The fee shall be \$100.00 per day until response is received.
  - o Unauthorized Advertising The fee shall be \$50.00 per day, per location.
  - o Failure to Maintain Premises in a Clean State The fee shall be \$50.00 per day, per location.
  - Failure to Maintain Pricing at a Level Required by Agreement, or To Conduct Surveys as Required The fee shall be \$50.00 per day, per location.
  - o **Installation of Unapproved Items in Locations** The fee shall be \$50.00 per day, per location.



o **Violation of Other Terms and Conditions** – under a lease, license, permit, or other document: at MDAD's option, (i) a \$75.00 per day rate, (ii) the rate, or fee provided in the contractual document for the violation, (iii) recovery of the damages to MDAD resulting from the violation, or (iv) termination of the lease or document. The fee shall be \$75.00 per day, per location.

The foregoing fees are due and payable from a Concessionaire or Tenant determined by MDAD to be in violation of either Chapter 25 or an applicable agreement or both. Imposition of such fees is an additional remedy available to MDAD for such violations and is not intended to waive MDAD's right to terminate an agreement for such violations, in addition to imposing the foregoing fees.



## **APPENDICES**

**Appendix A**Terminal Rental Calculation – Allocations of Expenses by Cost Center A-1 to A-6

**Appendix B**CUTE / CUSS Exhibits B-1 to B-6



#### APPENDIX A

## **Terminal Rental Calculations – Allocation of Expenses by Cost Center**

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET Miami-Dade County Aviation Department Miami International Airport

FY 2025-26

Incremental Debt Service Coverage

\$10,743,120

						Domestic	Outbound							Domestic	Outbound					
					International	Baggage	Baggage		Terminal	Total			International	Baggage	Baggage		Terminal	Total		
	Budgeted	Direct	G&A		Facilities	Claim	Makeup	Screening	Rent	Terminal	Non-Terminal		Facilities	Claim	Makeup	Screening	Rent	Terminal	Non-Terminal	Total
Division-Description	FY 2025-26	Expense	Expense	Transfers	Percentage	Percentage [B]	Percentage	Percentage	Percentage	Percentage [F=A+B+C+D+E]	Percentage	Total [F+G]	Expense	Expense	Expense	Expense	Expense	Expenses	Expenses	Expense
1 - Executive	5,901,554		\$5,901,554		[A]		[C]	[D]	[E]	. ,	[G]		6200.070	610.005	6140 120	6175 066	\$2,744,223	62 200 002	\$2,513,472	\$5,901
11 - Executive 12 - Legal	2,359,011		\$5,901,554 2,359,011		5.1% 5.1%	0.3%	2.5% 2.5%	3.0% 3.0%	46.5% 46.5%	57.4% 57.4%	42.6% 42.6%	100.0% 100.0%	\$300,979 120,310	\$18,885 7,549	\$148,129	\$175,866	\$2,744,223 1,096,940	\$3,388,082 1,354,308	\$2,513,472 1,004,703	2,359
	/ / / /														59,211	70,299			,,	3
3 - Administration	777,261		777,261		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	39,640	2,487	19,509	23,162	361,426	446,226	331,035	777
4 - Accounting	5,421,422		5,421,422		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	276,493	17,349	136,078	161,558	2,520,961	3,112,438	2,308,984	5,421
5 - Finance & Strategy	1,875,483		1,875,483		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	95,650	6,002	47,075	55,889	872,100	1,076,715	798,768	1,875
6 - Human Resources	20,394,460		20,394,460		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	1,040,117	65,262	511,901	607,755	9,483,424	11,708,459	8,686,001	20,394
7 - Real Estate Management & Development	6,073,040		6,073,040		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	309,725	19,434	152,433	180,977	2,823,964	3,486,532	2,586,508	6,073
8 - Capital Finance	5,236,302		5,236,302		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	267,051	16,756	131,431	156,042	2,434,880	3,006,161	2,230,141	5,236
9 - Police	56,747,626	56,747,626			0.0%	0.0%	0.0%	23.6%	54.7%	78.3%	21.7%	100.0%				13,405,700	31,054,953	44,460,653	12,286,973	56,747
0 - Governmental Affairs	626,306		626,306		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	31,942	2,004	15,720	18,664	291,232	359,562	266,744	626
1 - Fire & Rescue	42,502,527	42,502,527			0.0%	0.0%	0.0%	0.0%	11.8%	11.8%	88.2%	100.0%					5,020,534	5,020,534	37,481,993	42,502
2 - Fine Arts & Cultural Affairs	768,305		768,305		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	39,184	2,459	19,284	22,895	357,262	441,084	327,221	768
3 - Contracts Administration	-				5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%								
4 - Maintenance	225,903,194	225,903,194			6.5%	0.6%	5.4%	0.5%	49.1%	62.2%	37.8%	100.0%	14,714,773	1,436,208	12,205,265	1,217,709	110,845,881	140,419,835	85,483,359	225,903
5 - Facilities Design	3,540,617		3,540,617		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	180,571	11,330	88,869	105,510	1,646,387	2,032,668	1,507,949	3,540
5 - Facilities Design Wayfinding/Landscaping	6,565,011		6,565,011		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	334,816	21,008	164,782	195,637	3,052,730	3,768,973	2,796,038	6,565
6 - Customer Initiatives	1,664,731		1,664,731		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	84,901	5,327	41,785	49,609	774,100	955,722	709,009	1,664
7 - Aviation Planning, Land-Use & Grants	5,270,875		5,270,875		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	268,815	16,867	132,299	157,072	2,450,957	3,026,009	2,244,866	5,270
9 - Program Controls	3,986,887		3,986,887		6.2%	0.3%	2.2%	3.7%	57.6%	70.0%	30.0%	100.0%	247,187	11,961	87,712	147,515	2,296,447	2,790,821	1,196,066	3,986
22 - Information Systems	54,880,337		54,880,337		1.5%	0.2%	0.2%	0.0%	49.0%	51.0%	49.0%	100.0%	847,364	127,364	127,364	147,515	26,867,878	27,969,970	26,910,367	54,880
24 - Business Retention & Development	935,172		935,172		5.1%	0.2%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	47,694	2,993	23,473	27,868	434,855	536,882	398,290	935
25 - Airside Operations	14,419,310	14.419.310	933,172		0.0%	0.0%	0.0%	0.0%	36.1%	36.1%	63.9%	100.0%	47,054	2,993	23,473	27,000	5,201,239	5,201,239	9,218,071	14,419
26 - Terminal Operations	24,044,356	24,044,356			39.3%	0.0%	0.0%	0.0%	60.7%	100.0%	0.0%	100.0%	9,455,433				14,588,923	24,044,356	9,210,071	24,044
	19,188,874	19.188.874			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	9,433,433				14,300,923	24,044,550	19,188,874	19,188
27 - Landside Operations 28 - Cargo Development	19,188,874	19,188,874			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							19,188,874	19,188
			1 422 1 62			0.0%								4.502	25.045	12 (70				1 422
29 - Digital Marketing	1,432,167	40.510.524	1,432,167		5.1%		2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	73,041	4,583	35,947	42,679	665,958	822,207	609,960	1,432,
80 - Non-Departmental O&M	49,510,726	49,510,726			0.0%	0.0%	0.0%	0.0%	69.9%	69.9%	30.1%	100.0%					34,599,637	34,599,637	14,911,089	49,510,
0 - Non-Departmental G&A	27,306,541		27,306,541		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	1,392,634	87,381	685,394	813,735	12,697,542	15,676,685	11,629,856	27,306,
30 - Non-Departmental Deposits	99,208,689			99,208,689	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							99,208,689	99,208,
- Subordinate Debt Payment	19,664,169			19,664,169	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%					9,832,085	9,832,085	9,832,085	19,664,
30 - Non-Departmental Debt Service	375,748,000		120,000,000	375,748,000	1.4%	0.4%	4.7%	0.3%	70.0%	76.8%	23.2%	100.0%	2,990,256	966,911	10,374,394	600,469	153,707,406	168,639,434	87,108,566	255,748,
31 - Management Agreements	51,460,412	51,460,412			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							51,460,412	51,460,
33 - Aviation Development Fund	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								
34 - Minority Affairs	1,718,852		1,718,852		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	87,661	5,500	43,143	51,222	799,266	986,793	732,059	1,718,
8 - Civil Environmental Engineering	12,504,705		12,504,705		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							12,504,705	12,504
40 - Security & Safety	35,524,084		35,524,084		4.5%	0.2%	1.3%	2.4%	36.6%	45.0%	55.0%	100.0%	1,598,584	71,048	461,813	852,578	13,001,815	15,985,838	19,538,246	35,524
41 - Innovation & Customer Experience	6,996,917		6,996,917		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	356,843	22,390	175,623	208,508	3,253,566	4,016,930	2,979,987	6,996
42 - Communications	926,181		926,181		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	47,235	2,964	23,247	27,600	430,674	531,721	394,460	926
43 - Aviation Business Planning	_				5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%								
14 - Marketing	3,538,628		3,538,628		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	180,470	11,324	88,820	105,451	1,645,462	2,031,526	1,507,102	3,538,
17 - Aviation Regulatory Compliance & Audit	2,330,760		2,330,760		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	118,869	7,458	58,502	69,457	1,083,803	1,338,089	992,671	2,330
60 - Noise Abatement	1,023,797		1,023,797		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%		.,.50	,502				1,023,797	1,023
51 - Procurement & Materials Management	10,510,959		10,510,959		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	536,059	33,635	263,825	313,227	4,887,596	6,034,342	4,476,617	10,510
52 - Protocol & International Affairs	1,790,185		1,790,185		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	91,299	5,729	44,934	53,348	832,436	1,027,745	762,440	1,790
56 - Operations	1,161,164		1,161,164		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	59,219	3,716	29,145	34,603	539,941	666,624	494,540	1,161.
7 - Facilities Development	582,514		582,514		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	29,708	1,864	14,621	17,359	270,869	334,421	248,093	582.
8 - Facilities Management	2,469,651		2,469,651		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	125,952	7,903	61,988	73,596	1,148,388	1,417,827	1,051,824	2,469
4 - Airport Concessions & Business Development	5,592,398		5,592,398		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	285,212	17,896	140,369	166,653	2,600,465	3,210,596	2,381,802	5,592
					-									. ,						. ,
55 - Communications, Hospitality & Transportation	1,565,343		1,565,343		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	79,832	5,009	39,290	46,647	727,884	898,663	666,680	1,565
7 - Cargo Infrastructure Development	502,694		502,694		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							502,694	50
8 - Creative Services	1,689,366		1,689,366		5.1%	0.3%	2.5%	3.0%	46.5%	57.4%	42.6%	100.0%	86,158	5,406	42,403	50,343	785,555	969,865	719,501	1,689
17 - General Aviation Airports BUDGET EXPENSE AMOUNTS	3,530,083	3,530,083			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							3,530,083	3,530
	\$1,227,371,647	\$487,307,108	\$365,443,680	\$494,620,859	3.3%	0.3%	2.4%	1.8%	42.5%	50.4%	49.6%	100.0%	\$36,841,676	\$3,051,959	\$26,695,779		\$470,731,643	\$557,628,259	\$549,743,388	S1 107 37

1.4%

0.4%

4.7%

\$47,317 \$507,683 **FINAL** A-1

\$29,385 \$7,521,857 \$8,252,574 \$2,490,546 \$10,743,120

23.2%

100.0% \$146,332



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET
Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2025-26

Desired   Desi				1			<b>.</b>	0.4.1							ъ .	0.4.1					
Politics Perceivation   Page-15   Express   Express   Fame for Precision   P						Y				T	Total			T-41				T	Total		1
Decision		D14-1	Dimen	COL					C			N T					6			N T	T.4.1
ALIOCATION OF FOLIC DAM	District Description				T								T-4-1		*						
Moderation		F Y 2025-26	Expense	Expense	Transfers	rercentage	Percentage	Percentage	rercentage	Percentage	rercentage	rercentage	Totai	Expense	Expense	Expense	Expense	Expense	Expenses	Expenses	Expenses
Administration	ALLOCATION OF O&M BY DIVISIONS																				1
Administration		_																			1
Linding Man (MOU) Services   SA21380																					1
General Description Clark		\$0																			I
MATOCATION OF MERESCUE COAM	,																13,405,700				
ALIONATO OF FIRE ARSCUE COAN	-	-, ,																	, , , , ,		
Administration   \$15,55,755   0.07%		\$56,747,626	\$56,747,626			0.0%	0.0%	0.0%	23.6%	54.7%	78.3%	21.7%	100.0%	0	0	0	\$13,405,700	\$31,054,953	\$44,460,653	\$12,286,973	\$56,747,626
Recise   S8,072,115   O.075																					1
Impercion	Administration																				
Free fighters	Rescue	38,492,115																3,849,212	3,849,212	34,642,904	38,492,116
Life Safey		-																			!
11-1701_FIRE_RESCUE OAM   \$42,502.527   \$0.0%   0		-					0.0%														!
Administration																					
Administration	11-TOTAL FIRE-RESCUE O&M	\$42,502,527	\$42,502,527			0.0%	0.0%	0.0%	0.0%	11.8%	11.8%	88.2%	100.0%	0	0	0	0	\$5,020,534	\$5,020,534	\$37,481,994	\$42,502,528
Service Station   1,723,522   0.0%	ALLOCATION OF MAINTENANCE O&M																				1
Feet Management   3,863,612   0.0%	Administration	-				0.0%	0.0%	0.0%	0.0%	62.2%	62.2%	37.8%	100.0%								
Wardware	Service Station	1,732,522				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%					1,039,513	1,039,513	693,009	
General Budding Repair & OCT Projects   5.352,054   0.0%   0.0%   0.0%   0.0%   0.0%   0.00%   0.00%   0.00%   0.00%   0.00%   0.00%   0.0%	Fleet Management	3,863,612				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%					2,318,167	2,318,167	1,545,445	3,863,612
Manager Facilities Maintenance	Warehouse	_				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%								!
Airport Fire Supression Technicians	General Building Repair & OCI Projects	5,352,054				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							5,352,054	5,352,054
AC Control Generators 2,593,576 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0%	Manager - Facilities Maintenance	-				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								
Generators   2,593,576   0.0%   0.0	Airport Fire Supression Technicians	7,038,467				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%					4,223,080	4,223,080	2,815,387	7,038,467
Tamiumi Airport Maintenance   1,487,310   0.0%	A/C Control	_				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								
Opa-Locka Airport Maintenance   762,449   O.0%	Generators	2,593,576				0.0%	0.0%	0.0%	0.0%	30.0%	30.0%	70.0%	100.0%					778,073	778,073	1,815,503	2,593,576
Plarning & Programming	Tamiami Airport Maintenance	1,487,310				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							1,487,310	1,487,310
Facilities Initiation	Opa-Locka Airport Maintenance	762,449				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							762,449	762,449
Plumbing Slop   3,660,530   0.0%	Planning & Programming	_				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								'
Electrical Shop - Facilities Maintenance   5,815,438   0.0%   0	Facilities Initiation	_				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								
Electrical Shop - Facilities Maintenance   5,815,438   0.0%   0	Plumbing Shop	3,660,530				0.0%	0.0%	0.0%	0.0%	68.0%	68.0%	32.0%	100.0%					2,489,160	2,489,160	1,171,370	3,660,530
Air Conditioning - Facilites Mainterance  10,143,445  Mechanical Conveyors  111,200  20.0% 40.0% 20.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%								0.0%													
Mechanical Conveyors   111,200   20.0%   40.0%   20.0%   0.0%						0.0%	0.0%	0.0%		90.0%	90.0%	10.0%	100.0%								
Loading Bridges 7,726,002 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 10						20.0%	40.0%	20.0%	0.0%	20.0%	100.0%	0.0%	100.0%	22.240	44.480	22,240					
Mechanical Mainterance   1,176,197   0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.														,		,				7,726,002	
Terminal A/C Shop   5,193,742   0.0% 0.0% 0.0% 0.0% 100.0% 0.0% 100.0% 0.0%																		705,718	705,718		
Painting - 0.0% 0.0% 0.0% 0.0% 60.0% 60.0% 60.0% 100.0%																					
Term Maint & Term. Gen. Bldg. Repair 5,731,608 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	*	5,1,25,742																5,175,742	5,175,742		3,1,23,742
Carpenter Shop   -   0.0% 0.0% 0.0% 0.0% 90.0% 10.0% 10.0%		5 731 608															"	5 616 976	5 616 976	114 632	5 731 608
		3,731,000																5,010,770	2,010,770	114,032	3,731,000
Striping 1.735.358 0.0% 0.0% 0.0% 0.0% 0.0% 100.0% 1.735.358 1.735.358		1 735 359																		1 725 259	1 725 259



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET Terminal Rental Rate Calculation Model Miami-Dade County Aviation Department Miami International Airport FY 2025-26

						Domestic	Outbound							Domestic	Outbound					
					International	Baggage	Baggage		Terminal	Total			International	Baggage	Baggage		Terminal	Total		
	Budgeted	Direct	G&A		Facilities	Claim	Makeup	Screening	Rent	Terminal	Non-Terminal		Facilities	Claim	Makeup	Screening	Rent	Terminal	Non-Terminal	Total
Division-Description	FY 2025-26	Expense	Expense	Transfers	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Total	Expense	Expense	Expense	Expense	Expense	Expenses	Expenses	Expenses
Terminal Plumbing	1,455,821	•	•		0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%					1,310,239	1,310,239	145,582	1,455,821
Locksmith Shop	1,090,164				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%					654,098	654,098	436,066	1,090,164
Roofing					0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%								
Landscape - General	6,802,668				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							6,802,668	6,802,668
Airfield Lighting	3,501,349				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							3,501,349	3,501,349
Public Works	3,067,654				0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	98.0%	100.0%					61,353	61,353	3,006,301	3,067,654
Waste Transfer Facility	6,001,200				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					6,001,200	6,001,200		6,001,200
Landscape & Canal Maintenance	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								
Quality Assurance	1,398,736				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					1,398,736	1,398,736		1,398,736
Safety & Customer Serv.	_				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								
Terminal-Wide Security					0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								
Cargo Area (West Cargo)	2,296,776				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							2,296,776	2,296,776
Lift Stations & FM Plumbing	2,553,558				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							2,553,558	2,553,558
Maintenance Construction Team	2,464,256				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							2,464,256	2,464,256
Engineering Design & Commissioning	9,097,235				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							9,097,235	9,097,235
Systems Contract Management	9,495,000				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%					4,747,500	4,747,500	4,747,500	9,495,000
Special Projects	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%					1,717,500	.,, .,,,,,,,	1,717,500	>,1>5,000
Interiors	5,235,349				0.0%	0.0%	0.0%	0.0%	74.0%	74.0%	26.0%	100.0%					3,874,158	3,874,158	1,361,191	5,235,349
Signage Design	3,167,101				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%					1,900,261	1,900,261	1,266,840	3,167,101
Technical Support					0.0%	0.0%	0.0%	0.0%	85.0%	85.0%	15.0%	100.0%					1,700,201	1,,,00,201	1,200,010	3,107,101
Liquid Waste Management	1,184,128				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					1.184.128	1,184,128		1,184,128
Contracts - Terminal Maintenance	1,555,937				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					1,555,937	1,555,937		1,555,937
APM - Airport People Mover	1,782,859				50.0%	0.0%	0.0%	0.0%	50.0%	100.0%	0.0%	100.0%	891,430				891,430	1,782,860		1,782,860
Bridge & Highway Maintenance	892,379				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	071,430				071,430	1,702,000	892,379	892,379
Facilities Maintenance Planning	292,379				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%					263,141	263,141	29,238	292,379
Relamping	272,577				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					203,141	203,141	27,230	272,317
Lightening Crew	2,934,931				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%					2,641,438	2,641,438	293,493	2,934,931
Janitorial Contract - AREA "A"	40,590,303				14.0%	1.0%	0.0%	3.0%	82.0%	100.0%	0.0%	100.0%	5,682,642	405,903		1,217,709	33,284,048	40,590,302	2/3,4/3	40,590,302
Janitorial Contract - AREA "B"	3,874,990				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	3,002,042	405,705		1,217,707	33,204,040	40,370,302	3,874,990	3,874,990
Janitorial Contract - AREA "C"	5,297,218				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							5,297,218	5,297,218
OUTSIDE CONTRACTS	45,747,693				17.7%	2.2%	26.6%	0.0%	31.3%	77.9%	22.1%	100.0%	8,118,461	985.825	12.183.025		14.328.550	35,615,861	10,131,832	45,747,693
14-TOTAL MAINTENANCE O&M	\$225,903,194	\$225,903,194			6.5%	0.6%	5.4%	0.5%	49.1%	62.2%	37.8%	100.0%	\$14,714,773	\$1,436,208	,,	\$1,217,709	- 1,0 = 0,0 = 0		\$85,483,359	
ALLOCATION OF INFORMATION SYSTEMS	3223,703,174	3223,703,174			0.3 /6	0.078	3.4 /0	0.370	47.1 /6	02.2 /0	37.676	100.0 /0	314,/14,//3	31,430,200	312,203,203	31,217,702	3110,043,001	3140,417,030	303,403,337	3223,703,173
Administration	\$35,823,195				0.0%	0.0%	0.0%	0.0%	51.0%	51.0%	49.0%	100.0%					18,257,426	18,257,426	17,565,769	35,823,195
Telephone	10,000,000				0.0%	0.0%	0.0%	0.0%	67.0%	67.0%	33.0%	100.0%					6,700,000	6,700,000	3,300,000	10,000,000
CUTE, CUSS SITA Contract	5,789,872				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					0,700,000	0,700,000	5,789,872	5,789,872
Biometric Exit System	720,000				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	720,000					720,000	3,769,672	720,000
AOIS, NSS and Other O/S Contracts	2,547,270				5.0%	5.0%	5.0%	0.0%	75.0%	90.0%	10.0%	100.0%	127,364	127,364	127,364		1,910,453	2,292,545	254,727	2,547,272
Security Infrastructure	2,347,270				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	127,304	127,304	127,304		1,910,433	2,292,343	234,727	2,347,272
22-TOTAL INFORMATION SYSTEMS O&M	\$54,880,337		54,880,337		1.5%	0.0%	0.0%	0.0%	49.0%	51.0%	49.0%	100.0%	\$847,364	\$127,364	\$127,364	SC	\$26,867,879	\$27,969,971	\$26,910,368	\$54,880,339
ALLOCATION OF AIRSIDE OPS O&M	334,000,337		34,000,337		1.3/6	0.2 /6	0.2 /6	0.0 /6	47.0 /6	31.0 /0	47.070	100.078	3047,304	3127,304	3127,304	30	320,007,077	327,707,771	320,710,300	334,000,33
Administration	\$692,301				0.0%	0.0%	0.0%	0.0%	36.1%	36.1%	63.9%	100.0%					249,722	249,722	442,579	692,301
Ramp Control	4,464,118				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					247,122	247,122	4,464,118	4,464,118
Access Control	2,888,248				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							2,888,248	2,888,248
	4,951,517				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					4,951,517	4,951,517	2,000,248	4,951,517
Gate Assignment CC "A" Project					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					4,931,317	4,931,31/	1,423,126	1,423,126
1	1,423,126																		1,423,126	1,423,120
Noise Control	614 410 210	614 410 210			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0% 100.0%	 \$0	 \$0	 S0	SC	65 201 220	CF 201 220	60 210 071	614 410 21
25-TOTAL AIRSIDE OPS O&M	\$14,419,310	\$14,419,310			0.0%	0.0%	0.0%	0.0%	36.1%	36.1%	63.9%	100.0%	\$0	\$0	\$0	St	\$5,201,239	\$5,201,239	\$9,218,071	\$14,419,31



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET Terminal Rental Rate Calculation Model Miami-Dade County Aviation Department Miami International Airport FY 2025-26

						Domestic	Outbound							Domestic	Outbound					
					International	Baggage	Baggage		Terminal	Total			International	Baggage	Baggage		Terminal	Total		I
	Budgeted	Direct	G&A		Facilities	Claim	Makeup	Screening	Rent	Terminal	Non-Terminal		Facilities	Claim	Makeup	Screening	Rent	Terminal	Non-Terminal	Total
Division-Description	FY 2025-26	Expense	Expense	Transfers	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Total	Expense	Expense	Expense	Expense	Expense	Expenses	Expenses	Expenses
ALLOCATION OF TERMINAL OPS O&M	1																			I
Administration	\$991,055				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					991,055	991,055		991,055
Domestic Operations	6,825,789				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					6,825,789	6,825,789		6,825,789
International Operations	4,955,433				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	4,955,433					4,955,433		4,955,433
International Operations - CBP Overtime	4,500,000				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	4,500,000					4,500,000		4,500,000
Tour & Charter Operations	-				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								'
Contract Services	3,392,078				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					3,392,078	3,392,078		3,392,078
Passenger & Visitor services	3,380,001				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%					3,380,001	3,380,001		3,380,001
26-TOTAL TERMINAL OPS O&M	\$24,044,356	\$24,044,356			39.3%	0.0%	0.0%	0.0%	60.7%	100.0%	0.0%	100.0%	\$9,455,433	\$0	\$0	\$0	\$14,588,923	\$24,044,356	\$0	\$24,044,356
ALLOCATION OF LANDSIDE OPS O&M																				
Administration	\$2,299,595								0.0%	0.0%	100.0%	100.0%							2,299,595	2,299,595
Ramp & Garage Control	16,418,129				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							16,418,129	16,418,129
Towing	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								'
Cargo/MIC/RCC	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								'
Identification	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								'
Cargo Operations	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								
Control Function	312,018				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							312,018	312,018
Employee Parking Operations	159,132				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							159,132	159,132
27-TOTAL LANDSIDE OPS O&M	\$19,188,874	\$19,188,874			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$19,188,874	\$19,188,874
ALLOCATION OF NON-DEPT O&M																				
Telephone	\$1,430,070				0.0%	0.0%	0.0%	0.0%	67.0%	67.0%	33.0%	100.0%					958,147	958,147	471,923	1,430,070
Electrical Service	29,545,015				0.0%	0.0%	0.0%	0.0%	70.0%	70.0%	30.0%	100.0%					20,681,511	20,681,511	8,863,504	29,545,015
Natural Gas Service	35,641				0.0%	0.0%	0.0%	0.0%	28.0%	28.0%	72.0%	100.0%					9,979	9,979	25,662	35,641
Water & Sewer Service	18,500,000				0.0%	0.0%	0.0%	0.0%	70.0%	70.0%	30.0%	100.0%					12,950,000	12,950,000	5,550,000	18,500,000
MDAD Lease Payments	0				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								'
30-TOTAL NON-DEPARTMENTAL O&M	\$49,510,726				0.0%	0.0%	0.0%	0.0%	69.9%	69.9%	30.1%	100.0%	\$0	\$0	\$0	\$0	\$34,599,637	\$34,599,637	\$14,911,089	\$49,510,726



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET Terminal Rental Rate Calculation Model Miami-Dade County Aviation Department Miami International Airport FY 2025-26

					International	Domestic Baggage	Outbound Baggage		Terminal	Total			International	Domestic Baggage	Outbound Baggage		Terminal	Total		
	Budgeted	Direct	G&A		Facilities	Claim	Makeup	Screening	Rent	Terminal	Non-Terminal		Facilities	Claim	Makeup	Screening	Rent	Terminal	Non-Terminal	Total
Division-Description	FY 2025-26	Expense	Expense	Transfers	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Total	Expense	Expense	Expense	Expense	Expense	Expenses	Expenses	Expenses
ALLOCATION OF MGMT AGREEMENTS	F1 2023-20	Expense	Expense	Transiers	Tercentage	reitemage	rercentage	rercentage	rercentage	rercentage	Tercentage	Iotai	Expense	Expense	Expense	Expense	Expense	Expenses	Expenses	Expenses
Garage Parking	12,021,851				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					_		12,021,851	12,021,851
Airport Clubs	12,021,031				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							12,021,031	12,021,031
Fuel Farm	12,554,573				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%							12,554,573	12,554,573
Midfield Fueling	3,750,087				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					-		3,750,087	3,750,087
Park-N-Fly (Off Airport Parking)	3,/30,06/				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					-		3,730,087	3,/30,08/
Hotel	11,396,783				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					-		11,396,783	11,396,783
Employee Shuttle	11,737,118				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					-		11,737,118	11,737,118
31-TOTAL MGMT AGREEMENTS	\$51,460,412	\$51,460,412			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	S0	SO	SC	S		0 S	,,	//
31-TOTAL MGMT AGREEMENTS	\$51,460,412	\$51,460,412			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	30	30	y 50	1 3	<u> </u>	0 5	551,460,412	\$51,460,41
ALLOCATION OF G/A AIRPORT O&M	\$3,530,083	\$3,530,083											S0	SI	) sc	l s	0 5	0 50	\$3,530,083	\$3,530,08
ALLOCATION OF G/A AIRFORT OWN	33,330,083	33,330,083											30	30	31	31	3	0 31	33,530,063	\$3,530,06
TOTAL DIRECT O&M	\$542,187,445												\$25,017,570	\$1,563,572	\$12,332,629	\$14,623,409	\$228,179,04	6 \$281,716,220	\$260,471,223	\$542,187,44
ALLOCATION OF MAINT, O&M BY SUBDIVISIONS		1									1						1			ı
ALLOCATION OF MAIN I. O&M BY SUBDIVISIONS ALLOCATION OF CONTRACT SERVICES															1	1	+	1	l	
Outside Maintenance-Motor Vehicles	1				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								
							0.0%	0.0%	80.0%	80.0%		100.0%					-			
Pest Control Other Outside Maintenance	-				0.0% 0.0%	0.0% 0.0%	0.0%	0.0%	0.0%	0.0%	20.0% 100.0%	100.0%								
	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								
Consulting Engineering and A&E Services	-				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								
Laboratory Services Water Treatment Service	-				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%								
water Treatment Service  Train - CC E Satellite - Other Outside Maintenance	2,751,956				50.0%	0.0%	0.0%	0.0%	50.0%	100.0%	0.0%	100.0%	1,375,978				1,375,978	2 751 050		2,751,956
	10,684,356								50.0%											10,684,356
Train - Concourse D	6,656,686				50.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	100.0%	0.0% 100.0%	100.0% 100.0%	5,342,178				5,342,178	10,684,356	6,656,686	6,656,686
Train - Rental Car Facility JBT BHS Contract South & Central Terminal	13,996,500				10.0%	5.0%	85.0%	0.0%	0.0%	100.0%	0.0%	100.0%	1,399,650	699,825	11,897,025			13,996,500		13,996,500
	13,996,500								100.0%				1,399,630	699,823	11,897,025			13,990,300		13,996,500
Reimbursements for Outside Contract - Landscaping Services					0.0%	0.0%	0.0%	0.0%		100.0%	0.0%	100.0%		201.000	206000					572.000
Other Outside Contract Srvcs - Terminal Maint	572,000				0.0%	50.0%	50.0%	0.0%	0.0% 0.0%	100.0%	0.0%	100.0%		286,000	286,000			572,000		572,000
Outside Maintenance-Terminal Elevator					0.0%	0.0%	0.0%	0.0%		0.0%	100.0%	100.0%					26.426	26 420	054.242	880,662
Outside Maintenance-Terminal Elevator (Otis)	880,662				0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	3.0% 4.0%	3.0% 4.0%	97.0%	100.0% 100.0%					26,420 74,039		854,242 1,776,945	1,850,984
Outside Maintenance-Terminal Elevator (Thyssen)	1,850,984						0.0%	0.0%	93.0%		96.0%	100.0%								,
Outside Maintenance-Terminal Elevator (Schindler #SS1245-3/27-3)  Outside Maintenance-Terminal Elevator (Schindler #EVN0000037)	13,107 5,010,418				5.0% 0.0%	0.0% 0.0%	0.0%	0.0%	93.0% 89.0%	98.0% 89.0%	2.0% 11.0%	100.0%	655				12,190		262 551,146	13,107 5,010,418
Outside Maintenance-Terminal Elevator (Scrindler #EVN0000037)  Building Maintenance	5,010,418				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%					4,459,272	4,459,272	331,146	5,010,418
Painting					0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%					-			
6					0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%					-			
Baggage Plumbing	-				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%								
	-						0.0%	0.0%	72.0%		28.0%	100.0%								
Electrical Air Conditioning	-				0.0% 0.0%	0.0% 0.0%	0.0%	0.0%	72.0% 45.0%	72.0% 45.0%	28.0% 55.0%	100.0%								
ě	-																			
Contract Asst-Canal MA	-				0.0%	0.0%	0.0%	0.0% 0.0%	0.0% 60.0%	0.0% 60.0%	100.0% 40.0%	100.0% 100.0%								
Building Exterior	2 (21 02)				0.0%												2 400 173	2 400 472	121 551	2 (21 22
DoorsAutomatic	2,631,024				0.0%	0.0%	0.0%	0.0%	95.0%	95.0%	5.0%	100.0%					2,499,473	2,499,473	131,551	2,631,024
Electrical	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%								
Cont Asst Non-Assum - Landscaping	-				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%					-			
Gen Bldg Repr & Renov					0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%					1			
DBED Compliance Fee (GSA-MOU Elev Srvc)	700,000				0.0%	0.0%	0.0%	0.0%	77.0%	77.0%	23.0%	100.0%					539,000			700,000
OTAL CONTRACT SERVICES	\$45,747,693				17.7%	2.2%	26.6%	0.0%	31.3%	77.9%	22.1%	100.0%	\$8,118,461	\$985,825	\$12,183,025	S S	\$14,328,55	0 \$35,615,86	\$10,131,832	\$45,747,6



## ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET Terminal Rental Rate Calculation Model

Miami-Dade County Aviation Department Miami International Airport

FY 2025-26

		Direct Current
	Direct Current	Expense
G&A ALLOCATION BASIS	Expenses	Allocation %
International Concourse	\$25,017,570	5.1%
Domestic Baggage Claim	1,563,572	0.3%
Outbound Baggage Makeup	12,332,629	2.5%
Screening	14,623,409	3.0%
Terminal Rent	228,179,046	46.5%
Total Terminal	\$281,716,226	57.4%
Non-Terminal	260,471,223	
Less Other Management Contracts	(51,460,412)	
Net Non-Terminal	\$209,010,811	42.6%
G&A Allocation Basis	\$490,727,037	100.0%



#### APPENDIX B

### CUTE / CUSS Exhibit Reference FY 2025-26

Exhibit Name	Exhibit #
<ul> <li>Maintenance Costs</li> <li>Maintenance Cost Allocation</li> <li>Training Cost Allocation</li> <li>Telecom Charges</li> </ul>	1
<ul> <li>General Statistics</li> <li>Ticket Counter Hours</li> <li>Terminal Costs per Sq. Ft. (Class I, III &amp; IV)</li> <li>Terminal Sq. Ft. (Class I, III &amp; IV)</li> </ul>	2
<b>Equipment Inventory by Location</b>	3
CUSS (Common Use Self Service) Rates	4
CUTE Back-wall Display Rates	5



## **FY 2026 CUTE Maintenance Expense Allocation**

	FY 2026
<b>Equipment Costs</b>	Budget
Core Room Hardware/Servers	\$0

Maintenance costs		
Contractors Expense		
	FY 2026 Budget	Monthly Expense
SITA Contract	\$5,789,872	\$482,489
Amadeus Inc. (Displays Only)2 components		
Warranty/Replacement	\$100,000	\$8,333
0 & M	175,000	14,583
Total	\$275,000	\$22,917
Telecom Charges per port	\$144	

Allocation of Maintenance Expenses			
SITA Contract			
	%	O&M Units	O&M Expense
Infrastructure	0.0%		\$0
Other	100.0%		
Gates	29.6%	218	1,714,935
Ticket Counters (includes BMU & rechk units)	63.9%	408	3,701,742
VIP lounges (including Club America)	0.0%	0	0
Training	1.4%	10	160,707
Back Office (includes Operations)	0.1%	1	7,867
CUSS	5.0%	99	286,662
Total	100.0%	736	\$5,871,912

	Training Cost Allocation							
	0&M Units	% Alloc.	Cost Alloc.					
Gates	218	34.8%	\$55,965					
Tkt. Ctrs.	408	65.2%	104,742					
VIP lounges	0	0.0%	0					
	626	100.0%	\$160,707					

Amadeus Inc. Contract	Unit Value	%	O&M Units	O&M Expense
(Allocated to Common Use Displays only)				
LCD Backwall Display Monitor	\$562	23.9%	405	\$65,695
LED Dynamic Signage	1,405	59.8%	405	164,436
Video Display Extenders	150	6.4%	405	17,550
Digital Video Controller	234	9.9%	405	27,319
Subtotal	\$2,350	100.0%		\$275,000
Less: LED Dyn. Sign.*				(164,436)
Total				\$110,564

 $<sup>\</sup>ensuremath{^{*}}$  Costs recovered through Terminal cost center charges, not CUTE.

Telecom Charges			
			Charge per
Number of Required Ports	# of Ports	# of Locations	Location
Gates	1.0	218	\$31,392
Ticket Counters	1.0	384	55,296
Recheck Counters	1.0	21	3,024
CUSS Kiosks	1.0	99	14,256
Total		722	\$103,968



#### **FY 2026 CUTE Maintenance Expense Allocation**

Ticket Counter (TC) Hour Calculation		
		FY 2026
# of TC hours per day per unit	[a]	4.35
# of TC positions w/ BMU	[b]	384
# of TC positions w/o BMU	[c]	384
# of days per year	[d]	360
Ticket Counter Hours w/ BMU	[=a*b*d]	601,000
Ticket Counter Hours w/o BMU	[=a*c*d]	601,000

Terminal Cost per Square Foot (from ldg fee model)							
		FY 2025	FY 2026				
Class I		\$96.67	\$102.55				
Class III (for Training Room costs)		\$96.67	\$102.55				
Class IV		\$48.34	\$51.28				

Class I CUTE Terminal Space Wksht		
	FY 2025	FY 2026
Total Class I Space (from ldg fee model)	43,018	43,107
Less Exempt Carrier space:		
LATAM ticket counter space	(1,321)	(1,321)
AA ticket counter space**	(14,026)	(14,026)
UAL ticket counter space**	(909)	(909)
SW ticket counter space**	(687)	(687)
DL ticket counter space**	(1,286)	(1,286)
	24,789	24,878

<sup>\*\*</sup> Reflects Class I ticket counter space noted on carriers's monthly invoice for this line item expense.

## Class III CUTE Terminal Space Wksht FY 2025 FY 2026 MDAD CUTE Training Room Sq Ft 800 800

#### Class IV CUTE Terminal Space Wksht

Central/North Terminal	Carrousel/Pier	Square Ft
	45	7,959
	#1, #2	5,666
	#4, #5, #6, #7	6,000
	#9, #10	3,974
	#11 - #16	12,150
	#17, #18	2,795
	#19, #20, #21	7,318
	52	5,049
	54	2,224
	60 & 62	6,419
Southwest Airlines - Carrousel #21		(5,049)
Central/North Terminal - Subtotal		54,505
South Terminal		
Terminal J - Outbound Sort Piers		9,724
Terminal H - Outbound Sort Piers		37,068
Concourse H - Charter Carrousel		3,684
South Terminal - Subtotal		50,476
Delta Airilnes - Sort Piers	_	(6,728)
LATAM Airilnes Group - Sort Piers		(4,603)
South Terminal - Total		39,145
Total Class 4 BMU sq ft		93,650

Source: MDAD Technical Support Division



#### Total Inventory CUTE – FY 2026 Projected Budget and Rates

	Equipment Location/Quantity												
								Ticket			CUTE		
				BMU				Counters	Infra-	Common	Back Office	Total	
	Ticket			(Includes	Club	VIP	Int'l	and Gates	structure	Use CUTE	(Includes	CUTE	CUSS
Location	Counter	Recheck	Gates	Curbside)	America	Lounge	Baggage	Total	Training	Total	Operations)	Equipment	Units
Equipment Device													
CPU	384	21	218	3	-			626	10	636	1	637	99
Standard Keyboard	384	21	218	3				626	10	636	1	637	
Industrial Keyboard													
Monitor	384	21	218	3				626	10	636	1	637	
Boarding Pass Printer - ATB													
Bag Tag Printer - BTP													
Boarding Gate Reader - BGR				-									
Document Scanner - MSR				-									
Document Printer - DCP			-	-									
TOTAL	1,152	63	654	9				1,878	30	1,908	3	1,911	99

													Total
384	21	218	3				626	10	636	1	637	99	736
				-						-			
384	21	218	3	-			626	10	636	1	637		637
		-		-									
				-									
													-
													-
										-			
768	42	436	6		-	-	1,252	20	1,272	2	1,274	99	1,373
	 384   	384 21   	384 21 218 	384 21 218 3 	384 21 218 3	384 21 218 3	384 21 218 3	384 21 218 3 626 	384 21 218 3 626 10 	384 21 218 3 626 10 636 	384 21 218 3 626 10 636 1	384 21 218 3 626 10 636 1 637	384 21 218 3 626 10 636 1 637

 $Note: 0\&M\ units\ are\ a\ subset\ of\ total\ inventory; they\ reflect\ the\ items\ maintained\ by\ the\ service\ contractor\ as\ part\ of\ its\ contract\ with\ MDAD.$ 

#### Sources

- Ticket Counters and Rechecks Resource Manager MDAD Properties Inventory
- Gates, BMU, Club America, VIP, Int'l Baggage, Training MDAD/SITA list
- Backoffice MDAD IT Department



#### Miami International Airport FY 2026 CUSS Rates CUTE Rates – Effective October 2025

					Annual	Annual	Monthly
		Total	# of	Per Unit	Amortization	Per	Per
Pricing Category		Cost	Units	Expense	Cost (1)	Unit	Unit
						[a]	[a] ÷ 12
Capital CostsCUSS UNIT (Hardware/Software)							
In Ticket Counter	[b]	\$0	0	\$0.00	\$0.00	\$0.00	\$0.00
Stand Alone	[c]	\$0	99	\$0.00	\$0.00	\$0.00	\$0.00
Class I Terminal Rental Costs - Stand Alone (2)	[d]			\$615.30	n/a	\$615.30	\$51.28
Current Expense Allocation (O&M Costs) (3)	[e]	\$286,662	99	\$2,895.57	n/a	\$2,895.57	\$241.30
m. 1						<b>**</b> ********	#40.00
Telecom Port Charge						\$144.00	\$12.00
TOTAL COSTS - In Ticket Counter	[b+e]					\$2,895.57	\$253.30
TOTAL COSTS - III Ficket counter						-	\$255.50 \$304.57
TOTAL COSTS - Stand Alone	[c+d+e]					\$3,510.87	\$304.57

#### n/a = not applicable

<sup>(1)</sup> Amortization charge based upon useful life of 3 yrs @ 6%.

<sup>(2)</sup> Applies to Stand Alone units only. Each Stand Alone unit includes 6 square feet of Class I space multiplied by the current Class I terminal rental rate. For FY2026 Class I terminal rental rate per square foot = \$102.55

<sup>(3)</sup> Current Expense amount is based on CUSS's allocation of the annual contract with SITA.



#### CUTE Backwall Display Charges FY 2026

#### Backwall Maximum Charge Calculation Backwall Display O&M costs \$110,564 **Ticket Counter Hours** 601,000 \$0.18 Backwall Hourly Rate Hours per Day 12 30 Days per Month Positions per Display 2 \$30.00 Monthly Max. Backwall Charge - (CUTE Position) Annual Backwall Charge per Position (Monthly Max. x 12 mo.) \$360.00 Annual Backwall Charge per <u>Display</u> (Monthly Max. x 2 x 12 mo.) \$720.00



## **MIAMI-DADE AVIATION DEPARTMENT**

Finance and Strategy Group: Capital Finance and Budgeting Division P.O. Box 526624 • Miami, Florida 33152-6624 iflyMIA.com



